

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 68

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR
FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF THE GOVERNOR
APPROPRIATION FOR THE 2016-2017 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	Q133U	GOV OFC CHIEF LEGAL COUNSEL	1	\$135,859
(2)	Q123U	GOV OFC EXECUTIVE SECRETARY	1	\$127,456
(3)	Q022U	GOV OFC SR MANAGEMENT ASSISTANT III	1	\$119,357
(4)	Q111U	GOV OFC SR MANAGEMENT ASSISTANT II	1	\$113,216
(5)	Q122U	GOV OFC SR MANAGEMENT ASSISTANT	1	\$107,725
(6)	Q081U	GOV OFC SR EXECUTIVE ASSISTANT	6	\$96,702
(7)	Q050U	GOV OFC EXECUTIVE ASSISTANT II	1	\$82,872



(8)	Q080U	GOV OFC EXECUTIVE ASSISTANT II	1	\$82,863
(9)	Q108U	GOV OFC EXECUTIVE ASSISTANT I	1	\$81,426
(10)	Q120U	GOV OFC EXECUTIVE ASSISTANT I	4	\$77,494
(11)	Q079U	GOV OFC SPECIAL ASSISTANT III	1	\$77,494
(12)	Q068U	GOV OFC MANAGEMENT SPECIALIST II	2	\$77,494
(13)	Q078U	GOV OFC SPECIAL ASSISTANT II	5	\$67,760
(14)	Q077U	GOV OFC MANAGEMENT SPECIAL ASSISTANT I	2	\$62,903
(15)	Q116U	GOV OFC SECRETARY TO THE GOVERNOR	1	\$58,519
(16)	Q048U	GOV OFC MANAGEMENT ASSISTANT I	2	\$57,206
(17)	Q121U	GOV OFC MANAGER OFFICER ADMIN	1	\$55,731
(18)	Q021U	GOV OFC GRANTS COORDINATOR	1	\$54,623
(19)	Q115U	GOV OFC ADMINISTRATIVE ASSISTANT III	5	\$53,632
(20)	Q049U	GOV OFC SECRETARY	1	\$51,088
(21)	Q118U	GOV OFC MANAGEMENT ASSISTANT I	1	\$48,760
(22)	Q117U	GOV OFC ADMINISTRATIVE ASSISTANT I	11	\$48,052
(23)	Q076U	GOV OFC ADMINISTRATIVE ASSISTANT	1	\$45,764
(24)	Q114U	GOV OFC ADMINISTRATIVE ASSISTANT II	1	\$43,620
(25)	Q119U	GOV OFC MANAGEMENT ASSISTANT	2	\$43,188
(26)	Q109U	GOV OFC ADMINISTRATIVE ASSISTANT II	3	\$40,812
(27)	Q020U	GOV OFC ADMINISTRATIVE ASSISTANT	<u>2</u>	\$37,855
		MAX. NO. OF EMPLOYEES	60	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2017, the following:

ITEM FISCAL YEAR

NO.	2016-2017
(01) REGULAR SALARIES	\$4,015,582
(02) EXTRA HELP	8,789
(03) PERSONAL SERVICES MATCHING	1,203,742
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	746,706
(B) CONF. & TRAVEL	15,200
(C) PROF. FEES	14,000
(D) CAP. OUTLAY	8,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,012,019</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Governor's Office in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Governor may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-third (1/3) of the positions authorized in the operation appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.