

Stricken language will be deleted and underlined language will be added.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 84

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$159,215
(2)	Vice-President for Admin. Services	1	\$127,790
(3)	Vice-President for Academic Affairs	1	\$127,790
(4)	Vice-President for Student Services	1	\$119,835
(5)	Chief Information Officer	1	\$119,835



(6)	Dir. of Comm. Service & Cont. Ed.	1	\$113,175
(7)	Dir. of Occup. & Technical Educ.	1	\$113,175
(8)	Director of Institutional Research	1	\$101,534
(9)	Director of Human Resources / Service	1	\$101,534
(10)	Director of Administrative Services	1	\$100,075
(11)	Dir. of Workforce Development	1	\$99,310
(12)	Counselor	4	\$97,537
(13)	Director Learning Center	1	\$97,537
(14)	Dir. of Public Relations/Marketing	1	\$93,514
(15)	Director of Student Aid	1	\$93,328
(16)	Director of Computer Services	1	\$91,769
(17)	Director, Admin. Computer Services	1	\$91,769
(18)	Director, Distance Learning	1	\$91,703
(19)	Controller	1	\$89,638
(20)	Director of Physical Plant	1	\$86,518
(21)	Director of Development	1	\$86,788
(22)	Dir., Systems Prog./Database Service	1	\$85,492
(23)	Assessment and Planning Coordinator	1	\$85,492
(24)	Director of Enrollment Management	1	\$85,256
(25)	Administrator of Grants and Contracts	1	\$80,871
(26)	Assistant to the President	1	\$79,904
(27)	Project/Program Manager	3	\$77,455
(28)	Workforce Specialist	2	\$71,183
(29)	Distance Learning Specialist	1	\$71,070
(30)	Academic Advisor	5	\$59,041

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(31)	Accounting Coordinator	1	GRADE C121
(32)	Payroll Services Coordinator	1	GRADE C119
(33)	Network Support Analyst	1	GRADE C118
(34)	Executive Assistant to Director	1	GRADE C118
(35)	Accountant I	1	GRADE C116
(36)	Public Safety Officer	2	GRADE C116
(37)	Bookstore Manager	1	GRADE C115
(38)	Financial Aid Analyst	1	GRADE C115
(39)	Maintenance Supervisor	1	GRADE C115

(40)	Payroll Services Specialist	1	GRADE C115
(41)	Skilled Tradesman	5	GRADE C115
(42)	Assistant Registrar	1	GRADE C115
(43)	Network Analyst	1	GRADE C114
(44)	Financial Aid Specialist	1	GRADE C113
(45)	Student Recruitment Specialist	2	GRADE C113
(46)	Administrative Specialist III	2	GRADE C112
(47)	Fiscal Support Specialist	3	GRADE C112
(48)	Payroll Technician	1	GRADE C112
(49)	Information Technology Assistant	1	GRADE C111
(50)	Public Safety Security Officer	1	GRADE C110
(51)	Administrative Specialist II	6	GRADE C109
(52)	Library Technician	2	GRADE C109
(53)	Fiscal Support Technician	3	GRADE C108
(54)	Maintenance Assistant	2	GRADE C108
(55)	Skilled Trades Helper	4	GRADE C108
(56)	Registrar's Assistant	1	GRADE C107
(57)	Library Support Assistant	1	GRADE C107
(58)	Institutional Services Shift Supv.	1	GRADE C107
(59)	Administrative Specialist I	9	GRADE C106
(60)	Audiovisual Lab Assistant	1	GRADE C106
(61)	Institutional Services Supervisor	1	GRADE C104
(62)	Food Preparation Specialist	1	GRADE C104
(63)	Institutional Services Assistant	13	GRADE C103
(64)	Food Preparation Technician	2	GRADE C103
(65)	Watchman	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(66)	Division Chairperson	3	\$111,837
(67)	Librarian	2	\$101,534
(68)	Director of Allied Health	3	\$98,363
(69)	Director of Adult Education	1	\$97,539
(70)	Instructor-Nursing & Allied Health	20	\$92,027

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(71)	Faculty	68	\$85,186
------	---------	----	----------

(72)	Part-Time Faculty	114	\$42,873
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(73)	Marketing/Event Planner	1	\$93,514
(74)	Campus Store Manager	<u>1</u>	\$80,237
	MAX. NO. OF EMPLOYEES	330	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$4,725,000
(02) EXTRA HELP	130,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,095,033
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,470,033</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$8,895,663
(02) EXTRA HELP	1,044,591
(03) PERSONAL SERVICES MATCHING	3,744,429
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,531,408
(B) CONF. & TRAVEL	781,498
(C) PROF. FEES	712,590
(D) CAP. OUTLAY	653,535
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	7,000,000
(06) DEBT SERVICE	833,076
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	3,000,000
(08) PROMOTIONAL ITEMS	25,000
(09) OVERTIME	<u>81,225</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,303,015</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.