

Stricken language would be deleted from and underlined language would be added to present law.

State of Arkansas
90th General Assembly
Fiscal Session, 2016

As Engrossed: S4/28/16
A Bill

SENATE BILL 96

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Commission on Law Enforcement Standards and Training for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U054U	CLEST DIRECTOR	1	\$86,767
(2)	T016C	CLEST DEPUTY DIR ACADEMY OPERATIONS	1	GRADE C123
(3)	B028C	CLEST DEPUTY DIR STANDARDS DIVISION	1	GRADE C123
(4)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
(5)	T025C	ALETA TRAINING SUPERVISOR	3	GRADE C121
(6)	T029C	ALETA TRAINING INSTRUCTOR	13	GRADE C120



(7)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
(9)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(10)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117
(11)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
(12)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
(13)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(14)	S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
(15)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
(16)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111
(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
(20)	S086C	COOK	<u>7</u>	GRADE C104
		MAX. NO. OF EMPLOYEES	56	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$1,838,989
(02) PERSONAL SERVICES MATCHING	695,014
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	821,872
(B) CONF. & TRAVEL	17,500
(C) PROF. FEES	15,360
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,438,735</u>

SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Commission on Law Enforcement Standards and Training, for operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - Special Training for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$368,675
(B) CONF. & TRAVEL	0
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$438,675</u></u>

SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training & Education for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$38,458
(02) PERSONAL SERVICES MATCHING	13,778
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	55,099
(B) CONF. & TRAVEL	12,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	78,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$212,335</u></u>

SECTION 5. APPROPRIATION - ATTORNEY GENERAL FUNDING. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Commission on Law Enforcement Standards and Training, for repairs and upgrades to the ALETA firing range, equipment, building maintenance and repairs to the main complex and repairs to the NW ALETA in Springdale, Arkansas of the Arkansas Commission on Law Enforcement Standards and Training - Attorney General Funding for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) CASH - ATTORNEY GENERAL	<u>\$94,624</u>

SECTION 6. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$25,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balances of funds authorized for Capital Outlay in Section 2 of this Act on June 30, ~~2015~~2017, shall be carried forward and made available for the same purpose during the fiscal year ending June 30, ~~2016~~2018.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, ~~2015~~2017, the Agency shall by written statement set

forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget Committee meeting in the second fiscal year of the biennial period which report shall include the name of the Agency, Board, Commission or Institution and the amount of funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~2017.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

/s/ Joint Budget Committee