

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 99

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Batesville for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCB	1	\$159,215
(2)	Vice Chancellor for Academic Affairs	1	\$127,790
(3)	Vice Chancellor for Finance & Admin	1	\$119,835
(4)	Vice Chancellor for Student Services	1	\$119,835



(5)	Director of Workforce Development	1	\$99,310
(6)	Counselor	1	\$97,537
(7)	Registrar	1	\$93,514
(8)	Director of Financial Aid	1	\$93,328
(9)	Dir. Planning & Assessment	1	\$92,497
(10)	Director of Computer Services	1	\$91,769
(11)	Coordinator of Academic Computing	1	\$91,769
(12)	Coord. of Administrative Computing	1	\$91,769
(13)	Controller	1	\$89,638
(14)	Director of Development	1	\$86,788
(15)	Director of Physical Plant	1	\$86,518
(16)	Director of Admissions	1	\$85,256
(17)	Director of Special Programs	1	\$85,185
(18)	Coordinator of Career Services	1	\$79,904
(19)	Dir. of Student Activities/Orgs.	1	\$77,982
(20)	Director of Institutional Research	1	\$77,526
(21)	Project/Program Manager	6	\$77,455
(22)	Project Coordinator	1	\$73,160

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(23)	Education Counselor	1	GRADE C119
(24)	Maintenance Coordinator	1	GRADE C117
(25)	Business Operations Specialist	1	GRADE C116
(26)	HEI Program Coordinator	1	GRADE C116
(27)	Assistant Dir Student Union	1	GRADE C115
(28)	Assistant Registrar	1	GRADE C115
(29)	Bookstore Manager	1	GRADE C115
(30)	Payroll Services Specialist	1	GRADE C115
(31)	Purchasing Specialist	1	GRADE C115
(32)	Skilled Tradesman	1	GRADE C115
(33)	Student Accounts Officer	1	GRADE C115
(34)	Financial Aid Specialist	1	GRADE C113
(35)	HR Specialist	1	GRADE C113
(36)	Records Management Analyst	1	GRADE C113
(37)	Administrative Specialist III	6	GRADE C112
(38)	Fiscal Support Specialist	2	GRADE C112

(39)	Purchasing Technician	1	GRADE C112
(40)	Payroll Technician	1	GRADE C112
(41)	Computer Lab Technician	1	GRADE C110
(42)	Administrative Specialist II	5	GRADE C109
(43)	Library Technician	1	GRADE C109
(44)	Fiscal Support Technician	1	GRADE C108
(45)	Maintenance Assistant	3	GRADE C108
(46)	Library Support Assistant	1	GRADE C107
(47)	Administrative Specialist I	2	GRADE C106
(48)	Shipping and Receiving Clerk	1	GRADE C105
(49)	Institutional Services Supervisor	1	GRADE C104
(50)	Institutional Services Assistant	6	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(51)	Division Chairperson	5	\$111,837
(52)	Librarian	1	\$101,534
(53)	Director of Adult Education	1	\$97,539
(54)	Instructor - Nursing & Allied Health	12	\$92,027
(55)	Special Instructor/Trainer	8	\$64,501
(56)	Lab Supervisor	1	\$53,087

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(57)	Faculty	43	\$85,186
(58)	Part-Time Faculty	124	\$42,873

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(59)	Food Preparation Supervisor	2	GRADE C111
(60)	Cashier	1	GRADE C108
(61)	Cook	<u>1</u>	GRADE C104

MAX. NO. OF EMPLOYEES 272

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time

employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$4,403,844
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	<u>750,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,253,844</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Batesville, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$7,300,000
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	3,900,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,200,000
(B) CONF. & TRAVEL	350,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	10,200,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,300,000

(06) DEBT SERVICE	1,200,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	4,000,000
(08) PROMOTIONAL ITEMS	30,000
(09) OVERTIME	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$45,285,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.