

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

HOUSE BILL 1241

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Rich Mountain for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, RMCC	1	\$161,444
(2)	Chief Academic Officer	1	\$129,580
(3)	Chief Fiscal Officer	1	\$121,513
(4)	Chief Student Life Officer	1	\$121,513



(5)	Chief Development Officer	1	\$121,513
(6)	Director of Institutional Research	1	\$102,956
(7)	Director of Human Resources/Services	1	\$102,956
(8)	Information Systems Manager	1	\$100,056
(9)	Counselor	2	\$98,903
(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$94,823
(11)	Dir. of Public Relations & Marketing	1	\$94,823
(12)	Director of Financial Aid	1	\$94,635
(13)	Director of Computer Services	1	\$93,053
(14)	Business Manager	1	\$90,893
(15)	Director of Physical Plant	1	\$87,729
(16)	Director of Admissions	1	\$86,450
(17)	Coordinator of Student Recruitment	1	\$86,379
(18)	Project/Program Manager	1	\$78,540
(19)	Project Coordinator	1	\$74,184

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(20)	Computer Support Specialist	1	GRADE C119
(21)	Financial Aid Analyst	1	GRADE C115
(22)	Fiscal Support Analyst	1	GRADE C115
(23)	Computer Operator	2	GRADE C114
(24)	Administrative Specialist III	3	GRADE C112
(25)	Assistant Bookstore Manager	1	GRADE C112
(26)	Payroll Officer	1	GRADE C110
(27)	Fiscal Support Technician	2	GRADE C108
(28)	Maintenance Assistant	3	GRADE C108
(29)	Library Support Assistant	1	GRADE C107
(30)	Registrar's Assistant	1	GRADE C107
(31)	Purchasing Assistant	1	GRADE C106
(32)	Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

(33)	Division Chairperson	4	\$113,403
(34)	Librarian	1	\$102,956

NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

(35)	Faculty	23	\$86,379
(36)	Part-Time Faculty	63	\$43,473
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(37)	Campus Store Manager	<u>1</u>	\$81,360
	MAX. NO. OF EMPLOYEES	133	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the University of Arkansas Community College at Rich Mountain Fund, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$2,400,000
(02) PERSONAL SERVICES MATCHING	520,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	502,090
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,422,090</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

to the University of Arkansas Community College at Rich Mountain, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Rich Mountain, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2018, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2017-2018</u>
(01) REGULAR SALARIES	\$3,250,000
(02) EXTRA HELP	375,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,750,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	2,250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	300,000
(06) DEBT SERVICE	<u>380,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,195,000</u></u>

SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 6-5-302 is amended to read as follows:

From the moneys accruing to the Educational Excellence Trust Fund, the Treasurer of State on the last day of the month shall transfer to the various funds and fund accounts listed below, the amounts determined by applying each fund or fund account's proportionate part of the total of all such allocations set forth in this section to the amount available for distribution as determined in § 6-5-301:

<u>Fund or Fund Accounts</u>	<u>FISCAL YEAR ENDING</u>	
	<u>June 30, 2002</u>	<u>June 30, 2003</u> <u>& Thereafter</u>
Dept of Ed Public School Fund Account	\$161,935,727	\$164,138,382

Dept of Career Ed Public School Fund Acct	9,518,065	10,032,555
Department of Education Fund Account	762,901	804,138
Dept of Career Education Fund Account	2,856,557	3,010,965
Higher Education Grants Fund Account	10,499,767	11,067,322
School for Math, Science, and Arts Fund	0	5,988,465
<u>Institutions of Higher Education:</u>		
Arkansas State University Fund	4,797,713	5,057,049
Arkansas Tech University Fund	1,608,226	1,695,157
Henderson State University Fund	1,663,634	1,753,560
Southern Arkansas University Fund	983,576	1,036,743
University of Arkansas Fund	11,905,301	12,548,830
University of Arkansas at Little Rock Fund	4,224,809	4,453,177
University of Arkansas Medical Center Fund	7,274,293	7,667,498
University of Arkansas Medical Center Fund	181,013	190,797
- Indigent Care		
University of Arkansas at Monticello Fund	848,858	894,742
University of Arkansas at Pine Bluff Fund	1,473,599	1,553,253
University of Central Arkansas Fund	3,661,359	3,859,270
Arkansas State University-Beebe Fund	1,144,646	1,206,518
East Arkansas Community College Fund	599,022	631,401
National Park College Fund	895,921	944,349
Arkansas Northeastern College Fund	573,810	604,827
North Arkansas College Fund	353,775	372,898
Northwest Arkansas Community College Fund	791,763	834,561
Phillips Comm. College of Univ. of Ark. Fund	583,366	614,899
<u>University of Arkansas Community College at</u>	158,120	166,667
Rich Mountain Community College Fund		
SAU-Tech Fund	256,801	270,683
South Arkansas Community College Fund	409,688	431,833
University of Arkansas at Fort Smith Fund	2,437,691	2,569,458
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 46,826,984	\$ 49,358,170

SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 6-62-314 is amended to read as follows:

The following state-supported institutions of higher education shall be

exempt as allowed by § 19-4-1415(b)(5) for construction projects exceeding five million dollars (\$5,000,000) if they have adopted policies and procedures in compliance with state law involving the awarding and oversight of the contracts for design and construction services:

- (1) Henderson State University;
- (2) Southern Arkansas University;
- (3) University of Central Arkansas;
- (4) [Repealed.]
- (5) National Park College; and
- (6) Northwest Arkansas Community College, ~~and~~
- ~~(7) Rich Mountain Community College.~~

SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 6-63-305(b) is amended to read as follows:

(b) The following maximum number of new additional positions is established for the biennium for the following institutions of higher education at salary rates not to exceed the salary rate or the highest grade level position of comparable positions established in the regular salaries section of the appropriations act for operations for each institution:

- (20) University of Arkansas Community College at Rich Mountain Community College 40

SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-4-906(a) is amended to read as follows:

(a) None of the funds appropriated for the various state agencies, authorities, boards, commissions, departments, and institutions of higher education listed below shall be used to purchase, lease for over thirty (30) days, operate, repair, or provide services for more than the maximum number of passenger motor vehicles as set out in this section, except in an emergency as proclaimed by the Governor. Passenger motor vehicles are defined as those licensed for highway use, including, but not limited to, automobiles, trucks, and vans. Mileage reimbursement for employees'

utilization of their personal automobiles shall not be deemed to be included in this restriction.

(109) University of Arkansas Community College at Rich Mountain Community College 12

SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-5-303(r) is amended to read as follows:

(q) University of Arkansas Community College at Rich Mountain Community College Fund.

(1) There is established on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a fund to be known as the "University of Arkansas Community College at Rich Mountain Community College Fund".

(2) The University of Arkansas Community College at Rich Mountain Community College Fund shall be used for the maintenance, operation, and improvement of the University of Arkansas Community College at Rich Mountain Community College.

(3) The University of Arkansas Community College at Rich Mountain Community College Fund shall consist of:

- (A) Those general revenues as may be provided by law; and
- (B) Any other funds made available for the support of the University of Arkansas Community College at Rich Mountain Community College which are required to be deposited into the State Treasury by law.

SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code 19-11-220(a) is amended to read as follows:

(a) In addition to any state agency authorized by regulation to have an agency procurement official, each of the following state agencies may elect to have such an official for commodities, technical and general services, and professional and consultant services, which are not within the exclusive jurisdiction of the State Procurement Director and which are not under state contract:

(30) University of Arkansas Community College at Rich Mountain Community College;

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.