

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1006

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Division of Racing for the 2018-2019 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2018-2019 |
|----------|------------|--------------------------------|--------------------------|--|
| (1) | G287C | RACING COMMISSION DIRECTOR | 1 | GRADE GS15 |
| (2) | B009N | DFA DOG RACING VETERINARIAN | 1 | GRADE MP04 |
| (3) | X069C | DFA HORSE RACING SUPERVISOR | 1 | GRADE GS09 |
| (4) | X084C | DFA DOG RACING SUPERVISOR | 2 | GRADE GS06 |
| (5) | C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE GS05 |



| | | | |
|-----|--|----------|------------|
| (6) | X142C DFA RACING COMMISSION JUDGE | 2 | GRADE GS05 |
| (7) | A104C DFA RACING COMMISSION OFFICE AUDITOR | 1 | GRADE GS04 |
| (8) | A098C FISCAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| (9) | B110C VETERINARIAN ASSISTANT | <u>4</u> | GRADE GS03 |
| | MAX. NO. OF EMPLOYEES | 14 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-one (31) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Division of Racing for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$635,816 |
| (02) EXTRA HELP | 310,000 |
| (03) PERSONAL SERVICES MATCHING | 257,972 |
| (04) OVERTIME | 30,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 235,847 |
| (B) CONF. & TRAVEL | 3,000 |
| (C) PROF. FEES | 35,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,507,635</u></u> |

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby

appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Division of Racing for the fiscal year ending June 30, 2019, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|-------------------------|
| <u>NO.</u> | <u>2018-2019</u> |
| (01) EXTRA HELP | \$65,000 |
| (02) PERSONAL SERVICES MATCHING | 6,111 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 231,000 |
| (B) CONF. & TRAVEL | 5,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (04) REFUND/REIMBURSEMENTS | <u>5,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$312,111</u></u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the ~~2017-2018~~ 2018-2019 fiscal year, the maximum number of thirty-one (31) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2018.