

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1008

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - OFFICE OF CHILD SUPPORT
ENFORCEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION - OFFICE OF CHILD SUPPORT
ENFORCEMENT APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Finance and Administration - Office of Child Support
Enforcement for the 2018-2019 fiscal year, the following maximum number of
regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2018-2019
(1)	N034N	DFA OCSE ADMINISTRATOR	1	GRADE SE02
(2)	D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE IT11
(3)	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
(4)	A010C	AGENCY CONTROLLER II	1	GRADE GS13



(5)	G225C DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE GS13
(6)	G025C ATTORNEY SUPERVISOR	5	GRADE GS12
(7)	G047C ATTORNEY SPECIALIST	46	GRADE GS11
(8)	G223C DFA OCSE DIVISION MANAGER	2	GRADE GS10
(9)	G226C DFA OCSE PROGRAM MANAGER	3	GRADE GS10
(10)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
(11)	G224C DFA OCSE FIELD MANAGER	6	GRADE GS09
(12)	G227C DFA OCSE PROGRAM SUPERVISOR	19	GRADE GS08
(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
(14)	A060C SENIOR AUDITOR	1	GRADE GS08
(15)	A081C AUDITOR	2	GRADE GS07
(16)	M029C CHILD SUPPORT SUPERVISOR II	18	GRADE GS07
(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
(18)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(19)	M052C CHILD SUPPORT SUPERVISOR I	54	GRADE GS06
(20)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
(21)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(22)	P027C PUBLIC INFORMATION SPECIALIST	2	GRADE GS06
(23)	E046C TRAINING INSTRUCTOR	3	GRADE GS06
(24)	M068C CHILD SUPPORT SPECIALIST I	256	GRADE GS05
(25)	M067C CHILD SUPPORT SPECIALIST II	13	GRADE GS05
(26)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05
(27)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
(28)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(29)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
(30)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
(31)	C046C LEGAL SUPPORT SPECIALIST	62	GRADE GS04
(32)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
(33)	C059C DFA SERVICE REPRESENTATIVE	276	GRADE GS03
(34)	C076C DFA TECHNICIAN	<u>5</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	808	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Office of Child Support Enforcement for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated

herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Office of Child Support Enforcement, to be payable from the Child Support Enforcement Fund, for personal services and operating expenses of the Department of Finance and Administration - Office of Child Support Enforcement - Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$26,469,260
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	10,218,727
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	14,535,654
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>11,848,483</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$63,822,124</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Office of Child Support Enforcement for a period of time exceeding seven (7) months, a report of such shall be filed with the Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.