

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1014

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL
INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTHWEST TECHNICAL
INSTITUTE APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Northwest Technical Institute for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE GS14
(2)	E009C	TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE GS12
(3)	L036C	NURSE INSTRUCTOR	5	GRADE MP02
(4)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
(5)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(6)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE IT04
(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



(8)	E013C EDUCATION PROGRAM MANAGER	5	GRADE GS10
(9)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
(10)	R014C PERSONNEL MANAGER	1	GRADE GS08
(11)	E018C SPECIALIZED TECHNICAL FACULTY	3	GRADE GS08
(12)	E027C CAREER & TECHNICAL FACULTY	30	GRADE GS07
(13)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(14)	G144C TECH INSTITUTE PROGRAM COORDINATOR	2	GRADE GS07
(15)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(16)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06
(17)	C035C ASST REGISTRAR	1	GRADE GS05
(18)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
(19)	G218C STUDENT RECRUITMENT SPECIALIST	1	GRADE GS05
(20)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
(21)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(22)	A100C PAYROLL OFFICER	1	GRADE GS04
(23)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
(24)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03
(25)	S065C MAINTENANCE ASSISTANT	<u>2</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	75	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Technical Institute for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-five (135) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>

(01) REGULAR SALARIES	\$2,748,677
(02) EXTRA HELP	870,471
(03) PERSONAL SERVICES MATCHING	961,376
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,075,147
(B) CONF. & TRAVEL	76,777
(C) PROF. FEES	0
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,757,448</u></u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$41,117
(02) EXTRA HELP	160,396
(03) PERSONAL SERVICES MATCHING	26,332
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	42,251
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$270,096</u></u>

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from cash funds as defined by Arkansas Code § 19-4-801 of the Northwest Technical Institute, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$477,411
(02) EXTRA HELP	556,450
(03) PERSONAL SERVICES MATCHING	217,107
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,226,820
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	375,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	0
(05) RESALE	<u>325,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,392,788</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADDITIONAL TEACHING LOAD. Instructional full-time staff and ten (10) extra help positions at Northwest Technical Institute, may be paid up to seventy-five dollars (\$75) per clock hour for the fiscal year ending June 30, ~~2018~~ 2019, for noncredit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, ~~2018~~ 2019, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and noncredit courses that are funded by Private Industry.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee at Northwest Technical Institute, who is employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code § 21-5-201 et seq. during any fiscal year, nor shall such employee be employed

for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.