

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1015

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE RIVERSIDE VOCATIONAL
TECHNICAL SCHOOL FOR THE FISCAL YEAR ENDING JUNE 30,
2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE RIVERSIDE VOCATIONAL
TECHNICAL SCHOOL APPROPRIATION FOR THE
2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Riverside Vocational Technical School for the 2018-2019 fiscal year, the
following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE GS14
(2)	E009C	TECHNICAL INSTITUTE ASST DIRECTOR	3	GRADE GS12
(3)	R021C	BUDGET ANALYST	1	GRADE GS08
(4)	E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE GS08
(5)	E027C	CAREER & TECHNICAL FACULTY	22	GRADE GS07
(6)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(7)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE GS04



(8) C073C ADMINISTRATIVE SPECIALIST II 1 GRADE GS03
 MAX. NO. OF EMPLOYEES 36

SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses of the Riverside Vocational Technical School for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,525,792
(02) PERSONAL SERVICES MATCHING	507,648
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	183,604
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	1,500
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,222,544</u></u>

SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is hereby appropriated, to the Riverside Vocational Technical School, to be payable from the Riverside Vocational Technical School Fund, for personal services of the Riverside Vocational Technical School - Plumbing Apprenticeship Program for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$58,815
(02) PERSONAL SERVICES MATCHING	<u>17,809</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$76,624</u></u>

SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 6. EFFECTIVE DATE. This act is effective on and after July 1, 2018.