

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1022

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS CRIME
INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE
30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS CRIME INFORMATION
CENTER APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Crime Information Center for the 2018-2019 fiscal year, the
following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U069U	ACIC DIRECTOR	1	GRADE SE01
(2)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
(3)	D025C	STATE IT SECURITY SPECIALIST	1	GRADE IT06
(4)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE IT05
(5)	D065C	NETWORK SUPPORT ANALYST	2	GRADE IT04
(6)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
(7)	D072C	ACIC SYSTEMS SUPERVISOR	1	GRADE IT02



(8)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
(9)	D080C ACIC SYSTEMS SPECIALIST	7	GRADE IT01
(10)	G052C ACIC DIVISION MANAGER	3	GRADE GS11
(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(12)	A082C ACCOUNTANT II	1	GRADE GS08
(13)	G158C ACIC PROGRAM MANAGER	5	GRADE GS07
(14)	D073C ACIC FIELD AGENT	8	GRADE GS06
(15)	G192C ACIC PROGRAM ANALYST	6	GRADE GS06
(16)	E045C ACIC TRAINING COORDINATOR	1	GRADE GS06
(17)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(18)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(19)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(20)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(21)	C073C ADMINISTRATIVE SPECIALIST II	<u>22</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	74	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,630,844
(02) PERSONAL SERVICES MATCHING	981,963
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,970,041
(B) CONF. & TRAVEL	40,000
(C) PROF. FEES	450,692
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(04) DATA PROCESSING	1,201,035
(05) UPDATE/EXPAND	<u>120,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,444,575</u></u>

SECTION 3. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Systems Conference for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

SECTION 4. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Sex and Child Offenders Registration Fund, for operating expenses of the Arkansas Crime Information Center - Sex/Child Offender Registration Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$150,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

SECTION 5. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for maintenance and operating

expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap Metal Logbook for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) SCRAP METAL LOGBOOK	<u>\$150,000</u>

SECTION 6. APPROPRIATION - SEX OFFENDER REGISTRATION AND NOTIFICATION ACT PROJECT-2013. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Crime Information Center - Sex Offender Registration and Notification Act Project-2013 for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$3,637
(02) PERSONAL SERVICES MATCHING	1,689
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,609
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$8,935</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.