

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1037

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OIL AND GAS COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OIL AND GAS COMMISSION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Oil and Gas Commission for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U045U	OIL & GAS DIRECTOR	1	GRADE SE01
(2)	D015C	STATE NETWORK ENGINEER	1	GRADE IT07
(3)	D040C	GIS ANALYST	1	GRADE IT06
(4)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(5)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
(6)	U056U	OIL & GAS DEPUTY DIRECTOR	1	GRADE GS13
(7)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12



(8)	B008N SENIOR PETROLEUM ENGINEER	2	GRADE GS12
(9)	B014N SENIOR PETROLEUM GEOLOGIST	3	GRADE GS11
(10)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(11)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
(12)	B042C ENGINEER	1	GRADE GS09
(13)	B050C OIL & GAS DISTRICT PETROLEUM SUPERVI	2	GRADE GS08
(14)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
(15)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
(16)	X082C OIL & GAS INSPECTOR	12	GRADE GS05
(17)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(18)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(19)	X098C OIL & GAS TECHNICIAN	2	GRADE GS04
(20)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
(21)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	44	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,098,377
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	704,505
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	987,797

(B) CONF. & TRAVEL	40,000
(C) PROF. FEES	52,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) POLLUTION CONTROL	350,000
(06) CONSTRUCTION	100,000
(07) REFUNDS/REIMBURSEMENTS	100,000
(08) DATA PROCESSING SERVICES	348,217
(09) INTERSTATE OIL COMPACT	35,000
(10) GEOLOGICAL RESEARCH	110,000
(11) UNDERGROUND INJECTION CONTROL	100,000
(12) GROUNDWATER PROTECTION	<u>8,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,134,396</u></u>

SECTION 4. APPROPRIATION - REFUNDS AND REIMBURSEMENTS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds and reimbursements of the Oil and Gas Commission - Refunds and Reimbursements for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REFUNDS/REIMBURSEMENTS	<u><u>\$200,000</u></u>

SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Abandoned and Orphaned Well Plugging Fund, for well plugging program expenses of the Oil and Gas Commission - Well Plugging Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) WELL PLUGGING PROGRAM EXPENSES	<u><u>\$2,500,000</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

TRANSFER. The Oil and Gas Commission, after receiving review from the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, may request the Chief Fiscal Officer to transfer up to \$2,000,000 per year on his or her books and the books of the State Treasurer and the Auditor of the State from the Oil and Gas Commission Fund to the Abandoned and Orphaned Well Plugging Fund.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.