

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1058

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Department of Emergency Management for the 2018-2019 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2018-2019 |
|----------|------------|------------------------------------|--------------------------|--------------------------------------------------|
| (1) | U013U | ADEM DIRECTOR | 1 | GRADE SE01 |
| (2) | D043C | ADEM INFO TECHNOLOGY DIV. DIRECTOR | 1 | GRADE IT08 |
| (3) | D016C | SENIOR TECHNOLOGY ANALYST | 1 | GRADE IT06 |
| (4) | D068C | INFORMATION SYSTEMS ANALYST | 2 | GRADE IT04 |
| (5) | G055C | ADEM DEPUTY DIRECTOR | 1 | GRADE GS12 |
| (6) | G089C | ADEM ADMINISTRATION DIV. DIRECTOR | 1 | GRADE GS09 |
| (7) | G088C | ADEM DISASTER MGMT DIV DIR | 1 | GRADE GS09 |



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|------|-------------------------------------------|----------|------------|
| (8) | G087C ADEM PREPAREDNESS DIVISION DIRECTOR | 1 | GRADE GS09 |
| (9) | G140C ADEM PROGRAM MANAGER | 12 | GRADE GS08 |
| (10) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| (11) | V002C FEDERAL SURPLUS PROPERTY MANAGER | 1 | GRADE GS08 |
| (12) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| (13) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| (14) | G157C ADEM AREA COORDINATOR | 4 | GRADE GS07 |
| (15) | R024C ASSISTANT PERSONNEL MANAGER | 1 | GRADE GS07 |
| (16) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| (17) | A075C FINANCIAL ANALYST I | 1 | GRADE GS07 |
| (18) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| (19) | G175C ADEM PROGRAM COORDINATOR | 8 | GRADE GS06 |
| (20) | G208C EMERGENCY PLANNER | 5 | GRADE GS06 |
| (21) | G180C GRANTS ANALYST | 7 | GRADE GS06 |
| (22) | G214C GRANTS SPECIALIST | 1 | GRADE GS06 |
| (23) | G204C PLANNING SPECIALIST | 2 | GRADE GS06 |
| (24) | G178C POLICY DEVELOPMENT COORDINATOR | 1 | GRADE GS06 |
| (25) | T061C SENIOR INTELLIGENCE ANALYST | 2 | GRADE GS06 |
| (26) | D074C TELECOMMUNICATIONS SUPERVISOR | 1 | GRADE GS06 |
| (27) | E046C TRAINING INSTRUCTOR | 2 | GRADE GS06 |
| (28) | C038C ADEM EMERGENCY MGMT DUTY OFFICER | 9 | GRADE GS05 |
| (29) | V014C BUYER | 1 | GRADE GS05 |
| (30) | V013C CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE GS05 |
| (31) | V012C FEDERAL SURPLUS PROPERTY SUPERVISOR | 1 | GRADE GS05 |
| (32) | A091C FISCAL SUPPORT ANALYST | 3 | GRADE GS05 |
| (33) | S034C INTERSTATE TRUCK DRIVER | 3 | GRADE GS05 |
| (34) | D081C TELECOMMUNICATIONS SPECIALIST | 1 | GRADE GS05 |
| (35) | C056C ADMINISTRATIVE SPECIALIST III | 7 | GRADE GS04 |
| (36) | A098C FISCAL SUPPORT SPECIALIST | 2 | GRADE GS04 |
| (37) | R036C HUMAN RESOURCES SPECIALIST | 1 | GRADE GS04 |
| (38) | S046C MAINTENANCE TECHNICIAN | 2 | GRADE GS04 |
| (39) | V021C SURPLUS PROPERTY AGENT | 4 | GRADE GS04 |
| (40) | V019C SURPLUS PROPERTY SPECIALIST | 1 | GRADE GS04 |
| (41) | C073C ADMINISTRATIVE SPECIALIST II | 1 | GRADE GS03 |
| (42) | S050C MAINTENANCE SPECIALIST | <u>1</u> | GRADE GS03 |
| | MAX. NO. OF EMPLOYEES | 100 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$2,393,570 |
| (02) PERSONAL SERVICES MATCHING | 902,368 |
| (03) OVERTIME | 25,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 490,306 |
| (B) CONF. & TRAVEL | 11,262 |
| (C) PROF. FEES | 5,000 |
| (D) CAP. OUTLAY | 10,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$3,837,506</u></u> |

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and First Responder and Homeland Security Grants and Aid of the Arkansas Department of Emergency Management - Federal Operations for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------------------------------|-----------------------|
| (01) REGULAR SALARIES | \$354,786 |
| (02) EXTRA HELP | 156,438 |
| (03) PERSONAL SERVICES MATCHING | 148,591 |
| (04) OVERTIME | 15,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 755,207 |
| (B) CONF. & TRAVEL | 209,780 |
| (C) PROF. FEES | 500,000 |
| (D) CAP. OUTLAY | 104,460 |
| (E) DATA PROC. | 0 |
| (06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY | <u>15,454,904</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$17,699,166</u> |

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and Disaster Relief Grants and Aid of the Arkansas Department of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|-----------------------|
| (01) REGULAR SALARIES | \$247,799 |
| (02) EXTRA HELP | 625,751 |
| (03) PERSONAL SERVICES MATCHING | 189,150 |
| (04) OVERTIME | 175,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 120,850 |
| (B) CONF. & TRAVEL | 30,000 |
| (C) PROF. FEES | 234,500 |
| (D) CAP. OUTLAY | 5,580 |
| (E) DATA PROC. | 0 |

| | |
|---------------------------------|-----------------------------|
| (06) GRANTS/AID DISASTER RELIEF | <u>102,347,245</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$103,975,875</u></u> |

SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services, operating expenses and Hazardous Material Management Grants and Aid of the Arkansas Department of Emergency Management - Hazardous Materials for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|----------------------------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$59,382 |
| (02) EXTRA HELP | 32,176 |
| (03) PERSONAL SERVICES MATCHING | 26,864 |
| (04) OVERTIME | 15,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 280,438 |
| (B) CONF. & TRAVEL | 82,792 |
| (C) PROF. FEES | 25,000 |
| (D) CAP. OUTLAY | 70,290 |
| (E) DATA PROC. | 0 |
| (06) GRANTS/AID - HAZARDOUS MATERIAL MANAGEMENT | <u>10,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$601,942</u></u> |

SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters by the Arkansas Department of Emergency Management - Disaster Relief Trust for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|-------------|--------------------------|
|-------------|--------------------------|

(01) GRANTS/AID - DISASTER RELIEF \$495,000

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Radiological Emergency Response Grants for the fiscal year ending June 30, 2019, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2018-2019</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$20,500 |
| (B) CONF. & TRAVEL | 19,500 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$40,000</u> |

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2019, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2018-2019</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$30,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$30,000</u> |

SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Emergency Operations Center - Cash for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|-------------------|--------------------------|
| (01) EOC EXPENSES | <u>\$185,571</u> |

SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$603,261 |
| (02) EXTRA HELP | 12,000 |
| (03) PERSONAL SERVICES MATCHING | 241,761 |
| (04) OVERTIME | 40,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,092,031 |
| (B) CONF. & TRAVEL | 15,000 |
| (C) PROF. FEES | 15,263 |
| (D) CAP. OUTLAY | 326,740 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$2,346,056</u> |

SECTION 12. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal

services, operating expenses and Enhancement Grants and Aid of the Arkansas Department of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$29,838 |
| (02) PERSONAL SERVICES MATCHING | 12,867 |
| (03) OVERTIME | 3,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 937,636 |
| (B) CONF. & TRAVEL | 10,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 930 |
| (E) DATA PROC. | 0 |
| (05) ENHANCEMENT GRANTS | <u>2,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,994,271</u></u> |

SECTION 13. APPROPRIATION - 911 AND EMERGENCY COMMUNICATION SYSTEMS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants, professional fees and expenses of evaluating and studying 911 and emergency communication systems by the Arkansas Department of Emergency Management for the fiscal year ending June 30, 2019, the sum of.....\$200,000.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. The Arkansas Department of Emergency Management may utilize up to their twenty-eight (28) authorized extra-help positions for up to one thousand five hundred (1,500) hours when specific expertise is required to work on response to federal and state declared disasters. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification.

The provisions of this section shall be in effect from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACCEPT PAYMENTS. The Arkansas Department of Emergency Management shall have authority to accept funds from non-state entities to be deposited into the cash funds as appropriated in this Act for expenses of evaluating and studying 911 and emergency communication systems.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 18. EFFECTIVE DATE. This act is effective on and after July 1, 2018.