

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1061

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT
FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30,
2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEVELOPMENT
FINANCE AUTHORITY APPROPRIATION FOR THE
2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Development Finance Authority for the 2018-2019 fiscal year, the
following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U019U	ADFA EXECUTIVE DIRECTOR	1	GRADE SE03
(2)	N024N	DIRECTOR STUDENT LOAN AUTHORITY	1	GRADE SE01
(3)	N066N	ADFA DEPUTY DIRECTOR	5	GRADE GS14
(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(5)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(6)	A017N	ADFA PUBLIC FINANCE OFFICER	1	GRADE GS13
(7)	A007N	ASLA FEDERAL PROG FINANCIAL OFFICER	1	GRADE GS13



(8)	G027C ADFA PROGRAM OFFICER	10	GRADE GS12
(9)	A040C ADFA FISCAL PROGRAM MANAGER	5	GRADE GS10
(10)	A051C ADFA FINANCE PROGRAM COORDINATOR	5	GRADE GS09
(11)	A082C ACCOUNTANT II	2	GRADE GS08
(12)	A071C ADFA FINANCE PROGRAM ANALYST	4	GRADE GS08
(13)	A022C STUDENT LOAN FINANCE SPECIALIST	1	GRADE GS08
(14)	A089C ACCOUNTANT I	1	GRADE GS07
(15)	G173C ADFA PROGRAM COORDINATOR	9	GRADE GS07
(16)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(17)	A076C FINANCE PROGRAM ANALYST	1	GRADE GS07
(18)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
(19)	A080C FINANCE AUTHORITY SPECIALIST	7	GRADE GS06
(20)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(21)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(22)	C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	64	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$3,520,926
(02) EXTRA HELP	40,000

(03) PERSONAL SERVICES MATCHING	1,102,787
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,458
(B) CONF. & TRAVEL	81,715
(C) PROF. FEES	123,810
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS / AID-HOUSING RENTAL ASSISTANCE	6,600,000
(06) DATA PROCESSING SERVICES	264,512
(07) HUD HOME PROGRAM	16,341,215
(08) FEDERAL HOUSING PROGRAMS	<u>1,400,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,200,423</u></u>

SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY COMMITTEE. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services and operating expenses of the Arkansas Development Finance Authority - Arkansas Housing Trust Fund Advisory Committee for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) AR HOUSING TRUST FUND	<u><u>\$15,475</u></u>

SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORITY DIVISION. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services and operating expenses of the Arkansas Development Finance Authority - Student Loan Authority Division for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$340,036

(2) PERSONAL SERVICES MATCHING	96,971
(3) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	205,717
(B) CONF. & TRAVEL	22,839
(C) PROF. FEES	3,113,389
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,778,952</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban Development HOME Program.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.