

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1075

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE MILITARY
DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE MILITARY DEPARTMENT
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Military Department for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U131U	ARK ADJUTANT GENERAL	1	GRADE SE04
(2)	U132U	ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
(3)	L038C	REGISTERED NURSE	2	GRADE MP01
(4)	D040C	GIS ANALYST	3	GRADE IT06
(5)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(6)	D064C	WEBSITE DEVELOPER	1	GRADE IT04
(7)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE IT03



(8)	A023N MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
(9)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
(10)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(11)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(13)	G109C GRANTS MANAGER	1	GRADE GS09
(14)	M008C YOUTH PROGRAM DIRECTOR	2	GRADE GS09
(15)	B067C ARCHAEOLOGIST	1	GRADE GS08
(16)	R021C BUDGET ANALYST	3	GRADE GS08
(17)	B024C CONSERVATION PROGRAM MANAGER	1	GRADE GS08
(18)	T019C DIRECTOR OF PUBLIC SAFETY I	2	GRADE GS08
(19)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(20)	P014C MUSEUM MANAGER	1	GRADE GS08
(21)	R014C PERSONNEL MANAGER	1	GRADE GS08
(22)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
(23)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
(24)	M012C YOUTH PROGRAM MANAGER	4	GRADE GS08
(25)	A089C ACCOUNTANT I	3	GRADE GS07
(26)	B082C BIOLOGIST	1	GRADE GS07
(27)	B054C CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
(28)	B065C ECOLOGIST	4	GRADE GS07
(29)	E048C EDUCATION & INSTRUCTION SPECIALIST	9	GRADE GS07
(30)	G148C ENERGY PROGRAM MANAGER	1	GRADE GS07
(31)	X054C ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE GS07
(32)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(33)	B080C FORESTER	2	GRADE GS07
(34)	T043C MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
(35)	T030C PUBLIC SAFETY COMMANDER I	2	GRADE GS07
(36)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
(37)	C037C ADMINISTRATIVE ANALYST	11	GRADE GS06
(38)	B059C ANRC PROGRAM COORDINATOR	1	GRADE GS06
(39)	R027C BUDGET SPECIALIST	3	GRADE GS06
(40)	G172C CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
(41)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
(42)	E037C EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
(43)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06

(44)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
(45)	B086C LAND MANAGEMENT SPECIALIST	1	GRADE GS06
(46)	L069C LICENSED PRACTICAL NURSE	1	GRADE GS06
(47)	S017C MAINTENANCE COORDINATOR	2	GRADE GS06
(48)	T036C MILITARY FACILITIES SUPERVISOR	7	GRADE GS06
(49)	T049C MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE GS06
(50)	G166C MILITARY PROGRAM COORDINATOR	18	GRADE GS06
(51)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
(52)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(53)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
(54)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
(55)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
(56)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE GS06
(57)	M047C YOUTH SERVICES ADVISOR	1	GRADE GS06
(58)	M091C ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE GS05
(59)	A088C ASSETS COORDINATOR	1	GRADE GS05
(60)	R033C BENEFITS ANALYST	1	GRADE GS05
(61)	V014C BUYER	3	GRADE GS05
(62)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
(63)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
(64)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
(65)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
(66)	T068C FIRING RANGE SPECIALIST	7	GRADE GS05
(67)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
(68)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
(69)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS05
(70)	M056C MILITARY HOUSING MANAGER	2	GRADE GS05
(71)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
(72)	T067C PUBLIC SAFETY OFFICER II	12	GRADE GS05
(73)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(74)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
(75)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
(76)	T060C SENIOR MILITARY FIREFIGHTER	22	GRADE GS05
(77)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS05
(78)	D081C TELECOMMUNICATIONS SPECIALIST	3	GRADE GS05
(79)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05

(80)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
(81)	V018C WAREHOUSE MANAGER	5	GRADE GS05
(82)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
(83)	M060C YOUTH PROGRAM COORDINATOR	7	GRADE GS05
(84)	C056C ADMINISTRATIVE SPECIALIST III	29	GRADE GS04
(85)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
(86)	X195C ELECTRONICS SECURITY SYS SENIOR TECH	1	GRADE GS04
(87)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(88)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
(89)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(90)	V020C INVENTORY CONTROL MANAGER	4	GRADE GS04
(91)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
(92)	S046C MAINTENANCE TECHNICIAN	41	GRADE GS04
(93)	T066C MILITARY FIREFIGHTER	18	GRADE GS04
(94)	P048C MULTI-MEDIA SPECIALIST	5	GRADE GS04
(95)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE GS04
(96)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(97)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE GS04
(98)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(99)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(100)	S031C SKILLED TRADESMAN	35	GRADE GS04
(101)	G221C VEHICLE FACILITIES COORD	1	GRADE GS04
(102)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
(103)	C073C ADMINISTRATIVE SPECIALIST II	14	GRADE GS03
(104)	S097C CONSTRUCTION SPECIALIST	4	GRADE GS03
(105)	C070C DUPLICATION ASSISTANT	1	GRADE GS03
(106)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03
(107)	S067C HOUSEKEEPER SUPERVISOR	5	GRADE GS03
(108)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
(109)	C069C LIBRARY TECHNICIAN	1	GRADE GS03
(110)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
(111)	T078C MILITARY FIRE & POLICE OFFICER	11	GRADE GS03
(112)	T084C PUBLIC SAFETY SECURITY OFFICER	48	GRADE GS03
(113)	M070C YOUTH PROGRAM SPECIALIST	35	GRADE GS03
(114)	C087C ADMINISTRATIVE SPECIALIST I	2	GRADE GS02
(115)	C086C DESK CLERK	1	GRADE GS02

(116)	S060C HEAVY EQUIPMENT OPERATOR	10	GRADE GS02
(117)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
(118)	S073C HOUSEKEEPER	33	GRADE GS01
(119)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
(120)	S065C MAINTENANCE ASSISTANT	<u>7</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	600	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-three (133) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,785,387
(02) EXTRA HELP	85,000
(03) PERSONAL SERVICES MATCHING	1,036,979
(04) OVERTIME	8,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,500,000
(B) CONF. & TRAVEL	14,000
(C) PROF. FEES	127,700
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(06) PURCHASE OF FLAGS	<u>3,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,610,566</u></u>

SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Youth Challenge Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$1,552,521
(02) EXTRA HELP	20,000
(03) PERSONAL SERVICES MATCHING	617,080
(04) OVERTIME	500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	974,899
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,200,000</u></u>

SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$1,965,551
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	777,041
(04) OVERTIME	1,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	816,854
(B) CONF. & TRAVEL	5,250

(C) PROF. FEES	10,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,665,696</u></u>

SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for emergency Military Call-Up and Military Court Martial expenses of the State Military Department for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) EMERGENCY CALL UP	\$2,500,000
(02) COURT MARTIAL EXPENSES	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,560,000</u></u>

SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$38,082
(02) PERSONAL SERVICES MATCHING	14,126
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,945
(B) CONF. & TRAVEL	2,400
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) PURCHASE OF FLAGS	<u>2,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$89,053</u></u>

SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$2,536,116
(02) EXTRA HELP	302,408
(03) PERSONAL SERVICES MATCHING	1,183,437
(04) OVERTIME	525,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,058,500
(B) CONF. & TRAVEL	238,160
(C) PROF. FEES	2,302,875
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,146,496</u>

SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training site for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$9,333,688
(02) EXTRA HELP	1,320,787
(03) PERSONAL SERVICES MATCHING	4,085,748
(04) OVERTIME	648,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100,000
(B) CONF. & TRAVEL	100,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,588,223</u></u>

SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department - Federal Training Site Grant for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$33,541,999
(B) CONF. & TRAVEL	362,945
(C) PROF. FEES	6,123,100
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$43,028,044</u></u>

SECTION 11. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,490,580
(B) CONF. & TRAVEL	7,500
(C) PROF. FEES	29,527
(D) CAP. OUTLAY	199,616
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,727,223</u></u>

SECTION 12. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for counter drug program expenses of the State Military Department for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) COUNTER DRUG ASSET FORFEITURE	<u>\$55,721</u>

SECTION 13. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby appropriated, to the State Military Department, to be payable from the Military Support Revolving Fund, for vehicle insurance, supplies, rations, fuel, personnel services, allowances, equipment leases, various active duty status, operational support and related operating expenses of the State Military Department for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) NON-EMERGENCY CALL-UP EXPENSES	<u>\$334,020</u>

SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$189,636
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$189,636</u></u>

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as “extra help” may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is hereby authorized to stock various State Military Lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income, no State General Revenue will be used.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant General and Deputy Adjutant General are based on the salary grid by the United States Department of Defense. Incumbents in these positions shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum salaries may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the U.S. Department of Defense.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 20. EFFECTIVE DATE. This act is effective on and after July 1, 2018.