

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
91st General Assembly  
Fiscal Session, 2018

As Engrossed: H2/28/18

# A Bill

HOUSE BILL 1076

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of Attorney General for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	Q242U	SOLICITOR GENERAL	1	\$167,000
(2)	Q066U	ATTORNEY GENERAL I	2	\$167,000
(3)	Q065U	ATTORNEY GENERAL II	9	\$157,100
(4)	Q124U	ATTORNEY GENERAL III	11	\$125,986
(5)	Q064U	ATTORNEY GENERAL IV	15	\$112,900
(6)	Q067U	NETWORK ADMINISTRATOR	1	\$103,970
(7)	Q102U	CHIEF FISCAL OFFICER	1	\$101,175



(8)	Q063U ATTORNEY GENERAL V	11	\$101,175
(9)	Q061U ATTORNEY GENERAL VI	19	\$90,670
(10)	Q009U COMMUNITY RELATIONS DIRECTOR	1	\$90,670
(11)	Q008U CHIEF INVESTIGATOR	1	\$90,670
(12)	Q075U FISCAL SPECIALIST I	1	\$81,257
(13)	Q074U INVESTIGATOR I	1	\$81,257
(14)	Q072U COMMUNICATIONS OFFICER	1	\$81,257
(15)	Q062U PUBLIC INFORMATION OFFICER	1	\$81,257
(16)	Q059U OMBUDSMAN	1	\$81,257
(17)	Q033U LOGISTICS DIRECTOR	1	\$81,257
(18)	Q023U NETWORK SPECIALIST I	1	\$75,054
(19)	Q101U HUMAN RESOURCES DIRECTOR	1	\$72,822
(20)	Q073U EXECUTIVE ASSISTANT	1	\$72,822
(21)	Q070U INVESTIGATOR II	2	\$72,822
(22)	Q052U LAW ED ADMINISTRATOR	1	\$72,822
(23)	Q034U ADMINISTRATIVE ASSISTANT I	1	\$72,822
(24)	Q002U LEGAL ASSISTANT	1	\$72,822
(25)	Q037U NETWORK SPECIALIST II	1	\$67,267
(26)	Q035U LIBRARIAN	1	\$67,267
(27)	Q058U EXECUTIVE SECRETARY	1	\$65,265
(28)	Q025U PARALEGAL I	2	\$65,265
(29)	Q006U LAW ED INSTRUCTOR I	2	\$65,265
(30)	Q004U ASST LOGISTICS DIRECTOR	1	\$65,265
(31)	Q071U ADMINISTRATIVE ASSISTANT II	3	\$58,493
(32)	Q057U INVESTIGATOR IV	13	\$58,493
(33)	Q053U SECRETARY I	7	\$58,493
(34)	Q032U LAW ED INSTRUCTOR II	1	\$58,493
(35)	Q007U FISCAL SPECIALIST II	2	\$58,493
(36)	Q056U SECRETARY II	14	\$52,425
(37)	Q047U CONSUMER COUNSELOR	4	\$52,425
(38)	Q036U RECEPTIONIST	2	\$46,987
(39)	Q005U COURIER	1	\$46,987
(40)	Q132U COURIER II	<u>1</u>	\$42,117
	MAX. NO. OF EMPLOYEES	142	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

the Office of Attorney General for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$12,359,281
(02) EXTRA HELP	37,224
(03) PERSONAL SERVICES MATCHING	3,544,515
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,055,993
(B) CONF. & TRAVEL	151,068
(C) PROF. FEES	644,215
(D) CAP. OUTLAY	143,500
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$18,935,796</u>

SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Salary Rate</u>
		No. of	Fiscal Year
		Employees	2018-2019
(1)	Q038U	CRIME VICTIM ADMINISTRATOR	\$72,822
(2)	Q057U	INVESTIGATOR IV	\$58,493

(3) Q007U FISCAL SPECIALIST II	<u>1</u>	\$58,493
MAX. NO. OF EMPLOYEES	9	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victim Reparations Program for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$540,966
(02) EXTRA HELP	14,000
(03) PERSONAL SERVICES MATCHING	174,574
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	36,616
(B) CONF. & TRAVEL	1,081
(C) PROF. FEES	1,616
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CLAIMS	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,768,853</u></u>

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby established for the Office of Attorney General - Crime Victims Reparations - Federal for the 2018-2019 fiscal year, the

following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2018-2019
(1)	Q054U	ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,883
		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$33,882
(02) PERSONAL SERVICES MATCHING	13,242
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,075,493</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,127,617</u></u>

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2018-2019 fiscal year, the following maximum number of regular employees.

Maximum	Maximum Annual Salary Rate
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Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2018-2019
(1)	Q065U ATTORNEY GENERAL II	1	\$157,100
(2)	Q063U ATTORNEY GENERAL V	2	\$101,175
(3)	Q024U AUDITOR	1	\$90,670
(4)	Q056U SECRETARY II	<u>1</u>	\$52,425
	MAX. NO. OF EMPLOYEES	5	

SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$502,545
(02) PERSONAL SERVICES MATCHING	127,460
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	44,221
(B) CONF. & TRAVEL	16,311
(C) PROF. FEES	15,034
(D) CAP. OUTLAY	6,663
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$712,234</u></u>

SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
No.	Code Title	Employees	Fiscal Year
No.	Code Title	Employees	2018-2019
(1)	Q131U MEDICAID DIRECTOR	1	\$125,986

(2) Q064U ATTORNEY GENERAL IV	1	\$112,900
(3) Q063U ATTORNEY GENERAL V	1	\$101,175
(4) Q008U CHIEF INVESTIGATOR	1	\$90,670
(5) Q003U NURSE ANALYST	2	\$88,058
(6) Q074U INVESTIGATOR I	2	\$81,257
(7) Q130U INVESTIGATOR III	5	\$65,265
(8) Q046U ANALYST	1	\$65,265
(9) Q025U PARALEGAL I	1	\$65,265
(10) Q069U CASE COORDINATOR	1	\$52,425
(11) Q056U SECRETARY II	<u>1</u>	\$52,425
MAX. NO. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,331,866
(02) EXTRA HELP	29,870
(03) PERSONAL SERVICES MATCHING	414,876
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	132,751
(B) CONF. & TRAVEL	48,930

(C) PROF. FEES	47,104
(D) CAP. OUTLAY	19,988
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,025,385</u></u>

SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$453,854
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$453,854</u></u>

SECTION 15. APPROPRIATION - INTERNET CRIME CHILD. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Internet Crime Child for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$45,450
(B) CONF. & TRAVEL	0
(C) PROF. FEES	4,550
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED

\$50,000

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY FEES. The disbursing officer of the appropriations provided for herein, shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council or Joint Budget Committee, the Office of Attorney General is authorized to transfer appropriation from any line item authorized in the Operations Appropriation of the Office of Attorney General in this Act to any other line item authorized in the Operations Appropriation.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. The Office of the Attorney General is hereby authorized to charge fees to other governmental units in order to reimburse the Office of the Attorney General for expenditures made on behalf of the other governmental units. Such fees are to be deposited into the State Central Services Fund in the State Treasury as a refund to expenditures.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Immediately upon the effective date of this act, the Attorney General shall deposit or transfer by *check up to* the sum of two million dollars (\$2,000,000) from the unobligated cash funds of the Office of

Attorney General received from court orders or settlement agreements to the State Central Services Fund.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 22. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

*/s/ Joint Budget Committee*