

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1081

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE CRIME LABORATORY
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Crime Laboratory for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
(2)	L001N	CRIME LAB DIR MED EXAMINATION DIV	1	GRADE MP10
(3)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE MP09
(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(5)	D034C	DATABASE ADMINISTRATOR	1	GRADE IT07
(6)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



(8)	B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE GS13
(9)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
(10)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
(11)	B019C FORENSIC ADMINISTRATOR	12	GRADE GS11
(12)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(13)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
(14)	B053C FORENSIC SCIENTIST	72	GRADE GS08
(15)	R014C PERSONNEL MANAGER	1	GRADE GS08
(16)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(17)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
(18)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
(19)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(20)	B094C FORENSIC TECHNICIAN	22	GRADE GS05
(21)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
(22)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
(23)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(24)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	144	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$6,820,875
(02) PERSONAL SERVICES MATCHING	2,222,693
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,782,559
(B) CONF. & TRAVEL	56,750
(C) PROF. FEES	63,715
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$10,946,592

SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection Fund, for operating expenses of the State Crime Laboratory - DNA Section - Special for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,183,520
(B) CONF. & TRAVEL	33,750
(C) PROF. FEES	35,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,252,270</u>

SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the State Crime Laboratory - Crime Lab Equipment - Special for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) CRIME LAB EQUIP/PURCHASE/REPLACE	<u>\$1,000,000</u>

SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Crime Laboratory - Federal for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$263,197

(02) PERSONAL SERVICES MATCHING	107,650
(03) OVERTIME	54,493
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	655,000
(B) CONF. & TRAVEL	171,161
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,751,501</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2018.