

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1091

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
FORT SMITH APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Fort Smith for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UA Fort Smith	1	\$228,150
(2)	Provost/Chief Academic Officer	1	\$182,554
(3)	Vice Chancellor for Univ. Relations	1	\$169,770
(4)	Vice Chan. for Finance & Admin.	1	\$169,770
(5)	Vice Chan. for Enrollment Mgmt.	1	\$167,190



(6)	Vice Chancellor for Student Services	1	\$167,190
(7)	Vice Chancellor for Inst. Advanc.	1	\$167,190
(8)	Director of University Communication	1	\$152,444
(9)	Dir. of Management Info. Systems	1	\$148,507
(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$146,926
(11)	Dean	6	\$136,787
(12)	Assoc Vice Chan for Planning & Account	1	\$132,158
(13)	Controller	1	\$131,059
(14)	Dean of Business & Professional Inst	1	\$124,881
(15)	Dean of Work Force Development	1	\$124,881
(16)	Director of Plant Operations / Eng	1	\$123,361
(17)	Dean of Instructional Development	1	\$123,061
(18)	Director of Planned Giving	1	\$121,755
(19)	Director of Annual Fund	1	\$121,755
(20)	Director of Major Gifts	1	\$121,755
(21)	Registrar	1	\$120,008
(22)	Dir. of Community & Cont. Ed.	1	\$116,366
(23)	Associate Director of Computing Serv	4	\$113,702
(24)	Dir. Of Institutional Research	1	\$113,702
(25)	Assistant to the Chancellor	1	\$111,683
(26)	Dir. of Telecommunications	1	\$107,855
(27)	Project/Program Administrators	31	
	Project/Program Director		\$106,768
	Project/Program Manager		\$96,757
	Project/Program Specialist		\$83,480
(28)	Director of Admissions	1	\$103,999
(29)	Director of Student Aid	1	\$103,999
(30)	Assistant Director of Plant Oper	1	\$101,017
(31)	Dir. of Evening & Special Programs	1	\$100,850
(32)	Director of Media Services	1	\$100,284
(33)	Development Officer	7	\$96,370
(34)	Director of University Police	1	\$96,507
(35)	Dir. of Budget	1	\$95,127
(36)	Dir. of Placement/Career Services	1	\$95,127
(37)	Director of Staff Development	1	\$89,780
(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$87,902

(39)	Director of Academic Support Service	1	\$83,955
(40)	Dir. of Educational Assessment	1	\$83,953
(41)	Director of Disability Services	1	\$83,849
(42)	Administrator of Grants & Contracts	1	\$83,150
(43)	Instructional Designers	2	\$80,775
(44)	Counselor	1	\$80,775
(45)	Director of Student Activities & Org	1	\$79,363
(46)	Workforce Specialist	3	\$73,189
(47)	Institutional Assistant	11	\$70,771
(48)	Academic Advisor	43	\$65,417
(49)	Dir. of Admin. Support Services	1	\$64,080

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(50)	Senior Software Support Analyst	3	GRADE C123
(51)	Systems Analyst	6	GRADE C122
(52)	Procurement Manager	1	GRADE C121
(53)	HE Public Safety Commander I	1	GRADE C120
(54)	Public Information Coordinator	1	GRADE C120
(55)	Fiscal Support Supervisor	6	GRADE C118
(56)	Website Developer	1	GRADE C118
(57)	Editor	1	GRADE C117
(58)	Information Systems Analyst	1	GRADE C117
(59)	Maintenance Coordinator	1	GRADE C117
(60)	Research Project Analyst	1	GRADE C117
(61)	HE Public Safety Officer Supervisor	4	GRADE C117
(62)	Buyer	3	GRADE C116
(63)	Accountant	1	GRADE C116
(64)	HEI Program Coordinator	5	GRADE C116
(65)	Media Specialist	2	GRADE C116
(66)	Occupational Safety Coordinator	1	GRADE C116
(67)	Public Safety Officer	10	GRADE C116
(68)	Skilled Trades Supervisor	4	GRADE C116
(69)	Administrative Analyst	4	GRADE C115
(70)	Assistant Registrar	2	GRADE C115
(71)	Computer Support Technician	1	GRADE C115
(72)	Fiscal Support Analyst	7	GRADE C115

(73)	Skilled Tradesman	17	GRADE C115
(74)	Commercial Graphic Artist	4	GRADE C114
(75)	Computer Operator	2	GRADE C114
(76)	Network Analyst	1	GRADE C114
(77)	Administrative Support Supervisor	3	GRADE C113
(78)	Audiovisual Aids Supervisor	1	GRADE C113
(79)	Commercial Artist/Graphic Artist I	1	GRADE C113
(80)	Human Resources Specialist	3	GRADE C113
(81)	Financial Aid Specialist	2	GRADE C113
(82)	Administrative Specialist III	11	GRADE C112
(83)	Fiscal Support Specialist	7	GRADE C112
(84)	Instrumentation Technician	2	GRADE C112
(85)	Maintenance Specialist	2	GRADE C112
(86)	Research Assistant	1	GRADE C112
(87)	Special Events Coordinator	1	GRADE C112
(88)	Coordinator of Housekeeping	1	GRADE C111
(89)	Laboratory Coordinator	1	GRADE C111
(90)	Human Resources Assistant	4	GRADE C110
(91)	Laboratory Technician	1	GRADE C110
(92)	Administrative Specialist II	17	GRADE C109
(93)	Library Technician	4	GRADE C109
(94)	Cashier	1	GRADE C108
(95)	Maintenance Assistant	6	GRADE C108
(96)	Mail Services Coordinator	1	GRADE C107
(97)	Registrar's Assistant	4	GRADE C107
(98)	Administrative Specialist I	18	GRADE C106
(99)	HE Public Safety Dispatcher	3	GRADE C106
(100)	Special Events Worker	2	GRADE C106
(101)	Apprentice Tradesman	9	GRADE C105
(102)	Reproduction Equipment Operator	1	GRADE C105
(103)	Shipping & Receiving Clerk	1	GRADE C105
(104)	Institutional Services Supervisor	14	GRADE C104
(105)	Institutional Services Assistant	25	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(106)	Department Chairpersons	20	\$151,708
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(107)	Director of Library Services	1	\$144,398
(108)	Assistant Dean	3	\$128,508
(109)	Project/Program Director	2	\$106,767
(110)	Librarian	7	\$104,276

NINE-MONTH EDUCATIONAL & GENERAL
ACADEMIC POSITIONS

(111)	Faculty	290	
	Distinguished Professor		\$167,052
	Professor		\$146,549
	Associate Professor		\$128,478
	Assistant Professor		\$107,561
	Instructor		\$83,921
	Lecturer		\$70,429
(112)	Clinical Instructor	13	\$62,616
(113)	Part-Time Faculty	320	\$44,081

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(114)	Athletic Director	1	\$125,723
(115)	Coach	8	\$114,869
(116)	Dir. of Auxiliary Enterprises	1	\$110,346
(117)	Project/Program Administrators	5	
	Project/Program Director		\$106,767
	Project/Program Manager		\$96,757
(118)	Senior Women's Administrator	1	\$96,157
(119)	Assistant Athletic Director	1	\$96,157
(120)	Head Athletic Trainer	1	\$90,298
(121)	Assistant Coach	8	\$90,298
(122)	Director of Food Service	1	\$83,091
(123)	Campus Store Manager	1	\$82,500
(124)	Sports Information Director	1	\$60,706
(125)	Compliance Officer	1	\$58,019
(126)	Residential Life Coordinator	2	\$58,019
(127)	Assistant Athletic Trainer	2	\$38,971

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(128)	Special Events Manager	2	GRADE C115
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(129)	Food Preparation Manager	1	GRADE C114
(130)	Student Union Night Manager	1	GRADE C114
(131)	Assistant Bookstore Manager	1	GRADE C112
(132)	Cashier	1	GRADE C108
(133)	Purchasing Assistant	1	GRADE C106
(134)	Shipping & Receiving Clerk	1	GRADE C105
<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(135)	Dir. Western Arkansas Area Tech Ctr	1	\$106,583
(136)	Asst. Dir. Western Ark Area Tech Ctr	1	\$94,314
(137)	Workforce Specialist	2	\$73,189
(138)	Academic Advisor	3	\$60,706
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(139)	Administrative Specialist II	1	GRADE C109
<u>NINE-MONTH EDUCATIONAL & GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(140)	Faculty	12	\$87,587
(141)	Part-Time Faculty	<u>15</u>	\$44,081
	MAX. NO. OF EMPLOYEES	1,119	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Fort Smith for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred ten (910) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from the University of Arkansas at Fort Smith Fund, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$17,642,374
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	3,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$23,962,374</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$42,575,000
(02) EXTRA HELP	4,291,326
(03) PERSONAL SERVICES MATCHING	14,453,679
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,752,034
(B) CONF. & TRAVEL	1,500,000
(C) PROF. FEES	4,450,000
(D) CAP. OUTLAY	32,958,940
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	50,000,000
(06) DEBT SERVICE	10,773,118
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	27,559,027

(08) PROMOTIONAL ITEMS	425,000
(09) OVERTIME	<u>1,163,518</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$221,901,642</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.