

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1096

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2018-2019 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2018-2019 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, BRTC | 1 | \$163,704 |
| (2) | Vice President for General Education | 1 | \$131,394 |
| (3) | Vice President of Administration | 1 | \$123,214 |
| (4) | Vice President for Student Affairs | 1 | \$123,214 |
| (5) | Vice President for Tech. Education | 1 | \$123,214 |



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|------|--------------------------------------|---|-----------|
| (6) | Vice President for Development | 1 | \$123,214 |
| (7) | Vice President of Finance | 1 | \$123,214 |
| (8) | Director of Human Resources | 1 | \$104,397 |
| (9) | Coord. of Cont. Ed. & Bus. Outreach | 2 | \$96,151 |
| (10) | Director of Law Enforcement Training | 1 | \$96,151 |
| (11) | Dir. of Public Relations & Marketing | 1 | \$96,151 |
| (12) | Registrar | 1 | \$96,151 |
| (13) | Default Management Coordinator | 1 | \$95,960 |
| (14) | Director of Financial Aid | 1 | \$95,959 |
| (15) | Director of Computer Services | 1 | \$94,356 |
| (16) | Director of Off-Campus Operations | 1 | \$94,288 |
| (17) | Director of Student Affairs | 1 | \$90,431 |
| (18) | Director of Physical Plant | 1 | \$88,957 |
| (19) | Coord. of Student Recruitment | 2 | \$87,588 |
| (20) | Project/Program Manager | 1 | \$87,588 |
| (21) | Institutional Research Coordinator | 1 | \$87,588 |
| (22) | Career Counselor | 1 | \$87,588 |
| (23) | Web Developer/Programmer | 1 | \$87,588 |
| (24) | Project/Program Specialist | 6 | \$71,893 |
| (25) | Construction Manager | 1 | \$71,893 |
| (26) | Academic Advisor | 4 | \$60,706 |

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| | | | |
|------|--------------------------------------|---|------------|
| (27) | Information Technology Manager | 1 | GRADE C120 |
| (28) | HEI Public Safety Officer Supervisor | 1 | GRADE C117 |
| (29) | Information Systems Analyst | 1 | GRADE C117 |
| (30) | HEI Program Coordinator | 4 | GRADE C116 |
| (31) | Accountant I | 1 | GRADE C116 |
| (32) | Public Safety Officer | 3 | GRADE C116 |
| (33) | Administrative Assistant | 1 | GRADE C115 |
| (34) | Bookstore Manager | 1 | GRADE C115 |
| (35) | Fiscal Support Analyst | 1 | GRADE C115 |
| (36) | Computer Support Technician | 2 | GRADE C115 |
| (37) | Financial Aid Analyst | 2 | GRADE C115 |
| (38) | Skilled Tradesman | 4 | GRADE C115 |
| (39) | Fiscal Support Specialist | 4 | GRADE C112 |

| | | | |
|------|----------------------------------|----|------------|
| (40) | Administrative Specialist III | 4 | GRADE C112 |
| (41) | Purchasing Technician | 1 | GRADE C112 |
| (42) | Payroll Technician | 1 | GRADE C112 |
| (43) | Bookstore Office Manager | 1 | GRADE C110 |
| (44) | Human Resources Assistant | 1 | GRADE C110 |
| (45) | Administrative Specialist II | 9 | GRADE C109 |
| (46) | Library Technician | 1 | GRADE C109 |
| (47) | Cashier | 2 | GRADE C108 |
| (48) | Fiscal Support Technician | 1 | GRADE C108 |
| (49) | Food Preparation Coordinator | 1 | GRADE C108 |
| (50) | Maintenance Assistant | 6 | GRADE C108 |
| (51) | Registrar's Assistant | 1 | GRADE C107 |
| (52) | Library Support Assistant | 1 | GRADE C107 |
| (53) | Administrative Specialist I | 16 | GRADE C106 |
| (54) | Food Preparation Specialist | 2 | GRADE C104 |
| (55) | Institutional Services Assistant | 11 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

| | | | |
|------|------------------------------------|----|-----------|
| (56) | Division Chairperson | 4 | \$114,990 |
| (57) | Director of Distance Education | 1 | \$114,990 |
| (58) | Librarian | 1 | \$104,397 |
| (59) | Director of Adult Education | 1 | \$100,289 |
| (60) | Instructor - Nursing/Resp. Therapy | 14 | \$94,622 |
| (61) | Director of Nursing | 1 | \$94,622 |
| (62) | Director of Respiratory Care | 1 | \$94,622 |
| (63) | Faculty | 3 | \$87,588 |

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

| | | | |
|------|-------------------|------------|----------|
| (64) | Faculty | 64 | \$87,588 |
| (65) | Part-Time Faculty | <u>102</u> | \$44,081 |

MAX. NO. OF EMPLOYEES 313

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes:

seventy-five (75) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$6,113,516 |
| (02) PERSONAL SERVICES MATCHING | 2,206,987 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 10,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$8,330,503</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR 2018-2019 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$15,300,000 |
| (02) EXTRA HELP | 1,701,000 |
| (03) PERSONAL SERVICES MATCHING | 5,949,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 22,096,800 |

| | |
|---|----------------------------|
| (B) CONF. & TRAVEL | 679,860 |
| (C) PROF. FEES | 1,701,000 |
| (D) CAP. OUTLAY | 11,538,400 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 5,000,000 |
| (06) DEBT SERVICE | 713,880 |
| (07) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 169,920 |
| (08) PROMOTIONAL ITEMS | 101,520 |
| (09) OVERTIME | <u>34,020</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$64,985,400</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.