

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1097

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NATIONAL PARK COLLEGE
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the National Park College for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Life Officer	1	\$123,214
(5)	Chief Planning and Development Officer	1	\$123,214



(6)	Chief of External and Adv. Programs	1	\$123,214
(7)	Associate Dean of Instruction	1	\$116,366
(8)	Director of Institutional Research	1	\$104,397
(9)	Director of Human Resources	1	\$104,397
(10)	Dean of Learning	1	\$102,110
(11)	Counselor	3	\$100,288
(12)	Registrar	1	\$96,151
(13)	Director of Financial Aid	1	\$96,075
(14)	Director of Computer Services	1	\$94,356
(15)	Director of Administrative Computing	1	\$94,356
(16)	Controller	1	\$92,165
(17)	Business Manager	1	\$92,165
(18)	Director of Student Affairs	1	\$90,430
(19)	Director of Development	1	\$89,235
(20)	Director of Physical Plant	1	\$88,957
(21)	Director of Enrollment Management	1	\$87,660
(22)	Director of Career Planning/Placement	1	\$82,157
(23)	Assistant to the President	1	\$82,157
(24)	Communications Coordinator	1	\$80,181
(25)	Project/Program Manager	8	\$79,639
(26)	Project/Program Specialist	3	\$71,893
(27)	Workforce Specialist	2	\$73,189
(28)	Dir. of Admin. Support Services	1	\$64,080
(29)	Academic Advisor	3	\$61,903
(30)	Academic Tutor	1	\$60,706
(31)	Student Service Representative	3	\$60,706

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(32)	Systems Analyst	1	GRADE C122
(33)	Accounting Coordinator	1	GRADE C121
(34)	Software Support Analyst	1	GRADE C121
(35)	Grants Coordinator	1	GRADE C119
(36)	Procurement Coordinator	1	GRADE C119
(37)	Payroll Services Coordinator	1	GRADE C119
(38)	Network Support Analyst	3	GRADE C118
(39)	Website Developer	1	GRADE C118

(40)	Human Resources Analyst	1	GRADE C117
(41)	Information Systems Analyst	1	GRADE C117
(42)	Maintenance Coordinator	1	GRADE C117
(43)	HEI Program Coordinator	6	GRADE C116
(44)	Assistant Registrar	1	GRADE C115
(45)	Financial Aid Analyst	2	GRADE C115
(46)	Maintenance Supervisor	1	GRADE C115
(47)	Computer Support Technician	1	GRADE C115
(48)	Fiscal Support Analyst	1	GRADE C115
(49)	Administrative Analyst	1	GRADE C115
(50)	Purchasing Specialist	1	GRADE C115
(51)	Human Resources Program Rep.	1	GRADE C115
(52)	Computer Operator	3	GRADE C114
(53)	Commercial Graphic Artist	1	GRADE C114
(54)	Human Resources Specialist	2	GRADE C113
(55)	Student Recruitment Specialist	1	GRADE C113
(56)	Administrative Support Supervisor	4	GRADE C113
(57)	Administrative Specialist III	11	GRADE C112
(58)	Assistant Bookstore Manager	1	GRADE C112
(59)	Fiscal Support Specialist	3	GRADE C112
(60)	Maintenance Specialist	3	GRADE C112
(61)	Computer Lab Technician	2	GRADE C110
(62)	Student Account Specialist	1	GRADE C110
(63)	Landscape Specialist	1	GRADE C110
(64)	Administrative Specialist II	12	GRADE C109
(65)	Library Technician	2	GRADE C109
(66)	Admissions Analyst	1	GRADE C109
(67)	Maintenance Assistant	5	GRADE C108
(68)	Administrative Specialist I	1	GRADE C106
(69)	Institutional Services Supervisor	1	GRADE C104
(70)	Institutional Services Assistant	11	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(71)	Division Chairperson	5	\$114,990
(72)	Division Chairperson/Dean	2	\$114,990
(73)	Librarian	1	\$104,397

(74)	Director of Adult Education	1	\$100,289
(75)	Assistant Librarian	1	\$65,016
(76)	Lab Supervisor	2	\$54,583
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(77)	Faculty	110	\$87,588
(78)	Part-Time Faculty	118	\$44,081
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(79)	Campus Store Manager	1	\$82,500
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(80)	Retail Specialist	<u>1</u>	GRADE C109
	MAX. NO. OF EMPLOYEES	383	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the National Park College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park College, to be payable from the National Park College Fund, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$8,750,000
(02) PERSONAL SERVICES MATCHING	1,242,685
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	925,000

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,943,860</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park College, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$9,626,240
(02) EXTRA HELP	1,265,000
(03) PERSONAL SERVICES MATCHING	1,310,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,902,856
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,200,000
(D) CAP. OUTLAY	10,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	1,900,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$46,015,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.