

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1101

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
PULASKI TECHNICAL COLLEGE APPROPRIATION
FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Pulaski Technical College for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, PTC	1	\$163,704
(2)	Executive Vice President	1	\$137,076
(3)	Chief Academic Officer	1	\$131,394
(4)	Chief Fiscal Officer	1	\$123,214
(5)	Chief Student Officer	1	\$123,214



(6)	Chief Development Officer	1	\$123,214
(7)	Chief Information Officer	1	\$123,214
(8)	Chief Planning & Assessment Officer	1	\$123,214
(9)	General Counsel	1	\$120,168
(10)	Director of Economic Development	1	\$116,365
(11)	Chief Manager of Risk Management	1	\$106,736
(12)	Director of Counseling	1	\$104,397
(13)	Director of Institutional Research	1	\$104,397
(14)	Director of Administrative Services	1	\$102,897
(15)	Dir. of Evening and Special Programs	1	\$102,110
(16)	Counselor	6	\$100,288
(17)	Dean of Enrollment Services	1	\$96,151
(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
(19)	Registrar	1	\$96,151
(20)	Dir. of Public Relations and Mktg.	1	\$96,151
(21)	Director of Financial Aid	1	\$95,959
(22)	Dean of Students	1	\$95,550
(23)	Project/Program Director	3	\$95,105
(24)	Director of Computer Services	1	\$94,356
(25)	Dir. of Academic Computing	1	\$94,356
(26)	Assoc. Vice President for Learning	1	\$94,289
(27)	Director of Off-Campus Operations	2	\$94,288
(28)	Associate Vice President for Finance	1	\$94,288
(29)	Director of Distance Learning	1	\$94,288
(30)	Controller	1	\$92,165
(31)	Business Manager	1	\$92,165
(32)	Director of Physical Plant	1	\$88,957
(33)	Director of Police & Public Safety	1	\$88,957
(34)	Dir., Sys. Prog./Database Svcs.	1	\$88,713
(35)	Director of Admissions	1	\$87,660
(36)	Coordinator of Student Recruitment	1	\$87,588
(37)	Associate Registrar	1	\$83,501
(38)	Administrator of Grants and Contracts	1	\$83,151
(39)	Coordinator of Career Services	1	\$82,157
(40)	Director of Student Activities	1	\$80,181
(41)	Project/Program Manager	39	\$79,639

(42)	Director of Student Accounts	1	\$75,042
(43)	Coord. of Learning Assistance Center	1	\$73,475
(44)	Project/Program Specialist	1	\$71,893
(45)	Academic Advisor	13	\$60,706
(46)	Student Services Representative	6	\$60,706

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(47)	Accounting Coordinator	2	GRADE C121
(48)	Information Technology Manager	1	GRADE C120
(49)	Procurement Coordinator	1	GRADE C119
(50)	Computer Support Specialist	1	GRADE C119
(51)	Fiscal Support Supervisor	2	GRADE C118
(52)	Website Developer	1	GRADE C118
(53)	HE Public Safety Supervisor	2	GRADE C117
(54)	Information Systems Analyst	1	GRADE C117
(55)	Maintenance Coordinator	1	GRADE C117
(56)	Human Resources Analyst	1	GRADE C117
(57)	HEI Program Coordinator	2	GRADE C116
(58)	Public Information Specialist	1	GRADE C116
(59)	Public Safety Officer	16	GRADE C116
(60)	Accountant I	3	GRADE C116
(61)	Benefits Analyst	1	GRADE C115
(62)	Computer Support Technician	10	GRADE C115
(63)	Fiscal Support Analyst	1	GRADE C115
(64)	Financial Aid Analyst	3	GRADE C115
(65)	Help Desk Specialist	1	GRADE C115
(66)	Payroll Services Specialist	1	GRADE C115
(67)	Maintenance Supervisor	1	GRADE C115
(68)	Skilled Tradesman	7	GRADE C115
(69)	Purchasing Specialist	1	GRADE C115
(70)	Assistant Registrar	4	GRADE C115
(71)	Food Preparation Manager	2	GRADE C114
(72)	Landscape Supervisor	1	GRADE C113
(73)	Fiscal Support Specialist	6	GRADE C112
(74)	Administrative Specialist III	19	GRADE C112
(75)	Payroll Technician	1	GRADE C112

(76)	Purchasing Technician	1	GRADE C112
(77)	Maintenance Specialist	4	GRADE C112
(78)	Coordinator of Housekeeping	2	GRADE C111
(79)	Landscape Specialist	3	GRADE C110
(80)	Administrative Specialist II	23	GRADE C109
(81)	Library Technician	5	GRADE C109
(82)	Inventory Control Technician	1	GRADE C108
(83)	Maintenance Assistant	1	GRADE C108
(84)	Mail Services Coordinator	1	GRADE C107
(85)	Warehouse Worker	1	GRADE C106
(86)	Mail Services Assistant	1	GRADE C105
(87)	Food Preparation Specialist	6	GRADE C104
(88)	Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(89)	Division Chairperson/Dean	8	\$114,990
(90)	Director of Library Services	1	\$104,397
(91)	Project/Program Director	12	\$95,105
(92)	Instructor - Nursing/Resp. Therapy	7	\$94,662
(93)	Special Instructor	9	\$87,588
(94)	Associate Librarian	4	\$86,477
(95)	Assistant Librarian	4	\$65,016

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(96)	Faculty	198	\$87,588
(97)	Part-Time Faculty	<u>500</u>	\$44,081

MAX. NO. OF EMPLOYEES 998

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Pulaski Technical College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	<u>\$17,382,628</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Pulaski Technical College, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$18,800,000
(02) EXTRA HELP	3,500,000
(03) PERSONAL SERVICES MATCHING	25,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000,000
(B) CONF. & TRAVEL	700,000
(C) PROF. FEES	7,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	75,000,000
(06) DEBT SERVICE	10,000,000
(07) PROMOTIONAL ITEMS	60,000
(08) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$298,160,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.