

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1105

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Phillips Community College of the University of Arkansas for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum	Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2018-2019
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, PCCUA	1	\$163,704
(2)	Vice-Chancellor, Fin./Admin. Service	1	\$147,560
(3)	Vice-Chancellor, Instruction	1	\$131,394



(4)	Vice-Chancellor, Advance/Development	1	\$123,214
(5)	Vice-Chanc., Student Serv/Registrar	1	\$123,214
(6)	Dir. of Community Services	1	\$116,366
(7)	Controller	1	\$116,165
(8)	Dir. of Institutional Research	1	\$104,397
(9)	Counselor	3	\$100,288
(10)	Director of Financial Aid	1	\$95,959
(11)	Dir. of Computer Services	1	\$94,356
(12)	Director, Business/Ind. Training	1	\$93,416
(13)	Dir. Grants Management Accounting	1	\$92,165
(14)	Business Manager	1	\$92,165
(15)	Director, Human Resources	1	\$71,784

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(16)	Computer Support Specialist	1	GRADE C119
(17)	Campus Maintenance Supervisor	1	GRADE C119
(18)	Maintenance Coordinator	1	GRADE C117
(19)	Accountant I	1	GRADE C116
(20)	HEI Program Coordinator	4	GRADE C116
(21)	Assistant Registrar	1	GRADE C115
(22)	Computer Support Technician	1	GRADE C115
(23)	Maintenance Supervisor	1	GRADE C115
(24)	Institution Human Resources Coord.	1	GRADE C115
(25)	Financial Aid Analyst	1	GRADE C115
(26)	Skilled Tradesman	2	GRADE C115
(27)	Computer Operator	1	GRADE C114
(28)	Administrative Support Supervisor	1	GRADE C113
(29)	Financial Aid Specialist	1	GRADE C113
(30)	Human Resources Specialist	1	GRADE C113
(31)	Student Recruitment Specialist	1	GRADE C113
(32)	Administrative Specialist III	3	GRADE C112
(33)	Fiscal Support Specialist	1	GRADE C112
(34)	Purchasing Technician	1	GRADE C112
(35)	Special Events Coordinator	1	GRADE C112
(36)	Admissions Analyst Supervisor	1	GRADE C110
(37)	Equipment Mechanic	1	GRADE C110

(38)	Public Safety Security Officer	3	GRADE C110
(39)	Student Accounts Specialist	1	GRADE C110
(40)	Administrative Specialist II	3	GRADE C109
(41)	Library Technician	1	GRADE C109
(42)	Admissions Specialist	1	GRADE C108
(43)	Fiscal Support Technician	1	GRADE C108
(44)	Maintenance Assistant	6	GRADE C108
(45)	Registrar's Assistant	2	GRADE C107
(46)	Library Support Assistant	1	GRADE C107
(47)	Administrative Specialist I	7	GRADE C106
(48)	Equipment Operator	1	GRADE C105
(49)	Shipping & Receiving Clerk	1	GRADE C105
(50)	Reproduction Equipment Operator	1	GRADE C105
(51)	Institutional Services Supervisor	1	GRADE C104
(52)	Institutional Services Assistant	9	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(53)	Division Chairperson	9	\$114,990
(54)	Librarian	1	\$104,397
(55)	Asst. Librarian	1	\$65,016

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(56)	Faculty	45	\$87,588
(57)	Clinical Instructor	8	\$62,621
(58)	Part-Time Faculty	36	\$44,081

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(59)	Food Preparation Supervisor	1	GRADE C111
(60)	Food Preparation Technician	3	GRADE C102

STUTTGART CAMPUS

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

(61)	Vice-Chancellor, AR County	1	\$123,106
(62)	Counselor	2	\$100,288
(63)	Director of Development, AR County	1	\$89,235
(64)	Project/Program Manager	1	\$79,640

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(65)	Computer Support Specialist	1	GRADE C119
(66)	HEI Program Coordinator	1	GRADE C116
(67)	Maintenance Supervisor	1	GRADE C115
(68)	Skilled Tradesman	1	GRADE C115
(69)	Computer Operator	1	GRADE C114
(70)	Financial Aid Specialist	1	GRADE C113
(71)	Computer Lab Technician	1	GRADE C110
(72)	Administrative Specialist II	2	GRADE C109
(73)	Library Technician	1	GRADE C109
(74)	Admissions Specialist	1	GRADE C108
(75)	Registrar's Assistant	1	GRADE C107
(76)	Administrative Specialist I	3	GRADE C106
(77)	Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(78)	Division Chairperson	3	\$114,990
------	----------------------	---	-----------

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(79)	Faculty	20	\$87,588
(80)	Part-Time Faculty	25	\$44,081

DEWITT CAMPUS

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(81)	Vice-Chancellor, AR County	1	\$123,214
(82)	Counselor	1	\$100,288
(83)	Project/Program Director	1	\$95,105
(84)	Director of Academic Computing	1	\$94,356

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(85)	Education Counselor	1	GRADE C119
(86)	HEI Program Coordinator	1	GRADE C116
(87)	Computer Support Technician	1	GRADE C115
(88)	Maintenance Supervisor	1	GRADE C115
(89)	Financial Aid Specialist	1	GRADE C113

(90)	Equipment Mechanic	1	GRADE C110
(91)	Public Safety Security Officer	1	GRADE C110
(92)	Administrative Specialist II	1	GRADE C109
(93)	Library Technician	1	GRADE C109
(94)	Maintenance Assistant	1	GRADE C108
(95)	Multi-Media Technician	1	GRADE C108
(96)	Registrar's Assistant	1	GRADE C107
(97)	Administrative Specialist I	1	GRADE C106
(98)	Equipment Operator	1	GRADE C105
(99)	Institutional Services Assistant	2	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(100)	Division Chairperson	1	\$114,990
-------	----------------------	---	-----------

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(101)	Faculty	20	\$87,588
(102)	Part-Time Faculty	<u>25</u>	\$44,081
	MAX. NO. OF EMPLOYEES	325	

SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Helena Campus for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred (600) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - DeWitt Campus for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Stuttgart Campus for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$5,534,070
(02) PERSONAL SERVICES MATCHING	1,225,905
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	456,877
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,216,852</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$3,500,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,675,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	2,800,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	2,800,000
(07) PROMOTIONAL ITEMS	25,000
(08) OVERTIME	<u>140,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$762,388
(02) PERSONAL SERVICES MATCHING	244,878
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	286,973
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,294,239</u></u>

SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$750,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,150,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	1,000,000
(07) OVERTIME	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$1,297,118
(02) PERSONAL SERVICES MATCHING	262,995

(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	321,021
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,881,134</u></u>

SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$1,100,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	425,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,150,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,900,000
(06) DEBT SERVICE	1,000,000
(07) OVERTIME	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1, 2018.