

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
91st General Assembly  
Fiscal Session, 2018

# A Bill

HOUSE BILL 1108

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE EAST ARKANSAS  
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,  
2019; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY  
COLLEGE APPROPRIATION FOR THE 2018-2019  
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Assistant to the President	1	\$123,214
(4)	Chief Career & Technical Ed Officer	1	\$123,214
(5)	Chief Fiscal Officer	1	\$123,214



(6)	Chief Student Life Officer	1	\$123,214
(7)	Chief Planning and Dev. Officer	1	\$123,214
(8)	Dir. of Community/Continuing Ed.	1	\$116,366
(9)	Director of Small Business Center	1	\$113,771
(10)	Director of Counseling	1	\$104,397
(11)	Director of Institutional Research	1	\$104,397
(12)	Director of Human Resources	1	\$104,396
(13)	Counselor	6	\$100,288
(14)	Dir. of Public Relations/Marketing	1	\$96,151
(15)	Dir. of Enrollment Mgmt/Registrar	1	\$96,151
(16)	Dir. of Student Financial Aid	1	\$95,959
(17)	Director of Academic Computing	1	\$94,356
(18)	Dir. of Administrative Computing	1	\$94,356
(19)	General Counsel	1	\$94,289
(20)	Dir. of Off-Campus Operations	1	\$94,288
(21)	Director of Distance Learning	1	\$94,288
(22)	Controller	1	\$92,165
(23)	Director of Physical Plant	1	\$88,957
(24)	Coordinator of Student Recruitment	1	\$87,588
(25)	Project/Program Manager	4	\$79,639
(26)	Planning Officer/Grant Coordinator	1	\$66,917

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(27)	Computer Support Coordinator	1	GRADE C121
(28)	Personnel Manager	1	GRADE C121
(29)	Education & Instruction Coordinator	2	GRADE C120
(30)	PC Support Specialist	1	GRADE C120
(31)	Fiscal Support Supervisor	1	GRADE C118
(32)	Network Support Analyst	1	GRADE C118
(33)	Accountant II	1	GRADE C117
(34)	Asst. Dir. of Financial Aid	2	GRADE C117
(35)	Information Systems Analyst	1	GRADE C117
(36)	Administrative Analyst	1	GRADE C115
(37)	Assistant Registrar	1	GRADE C115
(38)	Fiscal Support Analyst	1	GRADE C115
(39)	Maintenance Supervisor	1	GRADE C115

(40)	Purchasing Specialist	1	GRADE C115
(41)	Skilled Tradesman	1	GRADE C115
(42)	Career Planning and Placement Spec.	1	GRADE C114
(43)	Computer Operator	1	GRADE C114
(44)	Financial Aid Specialist	1	GRADE C113
(45)	Administrative Support Supervisor	1	GRADE C113
(46)	Administrative Specialist III	6	GRADE C112
(47)	Fiscal Support Specialist	2	GRADE C112
(48)	Maintenance Specialist	1	GRADE C112
(49)	Payroll Technician	1	GRADE C112
(50)	Computer Lab Technician	1	GRADE C110
(51)	Landscape Specialist	1	GRADE C110
(52)	Public Safety Security Officer	1	GRADE C110
(53)	Accounting Technician	1	GRADE C109
(54)	Administrative Specialist II	4	GRADE C109
(55)	Cashier II	1	GRADE C108
(56)	Maintenance Assistant	8	GRADE C108
(57)	Skilled Trades Helper	1	GRADE C108
(58)	Library Support Assistant	2	GRADE C107
(59)	Registrar's Assistant	1	GRADE C107
(60)	Administrative Specialist I	19	GRADE C106
(61)	Security Officer	1	GRADE C106
(62)	Institutional Services Assistant	7	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

(63)	Division Chairperson	6	\$114,990
(64)	Director of Nursing	1	\$113,771
(65)	Dir. of Learning Resource Center	1	\$100,286
(66)	Coordinator of Learning Assistance	1	\$73,476

NINE MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

(67)	Faculty	69	\$87,588
(68)	Librarian	2	\$87,588
(69)	Lab Supervisor	8	\$45,746
(70)	Part-Time Faculty	130	\$44,081

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(71)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	332	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$4,689,450
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	755,178
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,615,628</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community

College for the fiscal year ending June 30, 2019, the following:

ITEM NO.		FISCAL YEAR 2018-2019
(01)	REGULAR SALARIES	\$2,500,000
(02)	EXTRA HELP	300,000
(03)	PERSONAL SERVICES MATCHING	1,694,734
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	2,604,000
	(B) CONF. & TRAVEL	321,000
	(C) PROF. FEES	300,000
	(D) CAP. OUTLAY	1,250,000
	(E) DATA PROC.	0
(05)	CAPITAL IMPROVEMENTS	15,593,266
(06)	DEBT SERVICE	300,000
(07)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(08)	PROMOTIONAL ITEMS	27,000
(09)	OVERTIME	<u>10,000</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,400,000</u></u>

SECTION 5. REGULAR SALARIES - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S RIDGE TECHNICAL INSTITUTE. There is hereby established for the East Arkansas Community College for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	G207C	FINANCIAL AID ANALYST	1	GRADE C115
(2)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
(3)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
(4)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
(5)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
(6)	C073C	ADMINISTRATIVE SPECIALIST II	5	GRADE C109

(7) S065C MAINTENANCE ASSISTANT 3 GRADE C108  
 MAX. NO. OF EMPLOYEES 14

SECTION 6. EXTRA HELP - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S RIDGE TECHNICAL INSTITUTE. There is hereby authorized, for the East Arkansas Community College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S RIDGE TECHNICAL INSTITUTE - STATE. There is hereby appropriated, to the East Arkansas Community College, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the East Arkansas Community College - Crowley's Ridge Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$1,982,339
(2) EXTRA HELP	216,379
(3) PERSONAL SERVICES MATCHING	699,052
(4) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	684,323
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,587,093</u></u>

SECTION 8. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S RIDGE TECHNICAL INSTITUTE - FEDERAL. There is hereby appropriated, to the East Arkansas Community College, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services

and operating expenses of the East Arkansas Community College - Crowley's Ridge Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) REGULAR SALARIES	\$77,726
(2) PERSONAL SERVICES MATCHING	26,954
(3) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$108,680</u>

SECTION 9. APPROPRIATION - EAST ARKANSAS COMMUNITY COLLEGE - CROWLEY'S RIDGE TECHNICAL INSTITUTE - CASH. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College - Crowley's Ridge Technical Institute for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) REGULAR SALARIES	\$89,098
(2) EXTRA HELP	162,631
(3) PERSONAL SERVICES MATCHING	41,963
(4) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	350,000
(B) CONF. & TRAVEL	17,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(5) RESALE	260,000

(6) DEBT SERVICE	1,000
TOTAL AMOUNT APPROPRIATED	\$1,036,692

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee of Crowley’s Ridge Technical Institute, who is employed as "Extra Help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1, 2018.