

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1109

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the North Arkansas College for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NAC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Planning & Development Officer	1	\$123,214
(5)	Chief Student Life Officer	1	\$123,214



(6)	Director of Institutional Research	1	\$104,397
(7)	Director of Human Resources	1	\$104,397
(8)	Director of Workforce Development	1	\$102,110
(9)	Counselor	1	\$100,288
(10)	Director of Student Retention	1	\$100,288
(11)	Controller	1	\$99,754
(12)	Registrar	1	\$96,151
(13)	Dir. Public Relations and Marketing	1	\$96,151
(14)	Director of Student Financial Aid	1	\$95,959
(15)	Director of Academic Computing	1	\$94,356
(16)	Director of Administrative Computing	1	\$94,356
(17)	Dir. of Occupational & Tech. Educ.	1	\$94,288
(18)	Director of Distance Learning	1	\$94,288
(19)	Director of Physical Plant	1	\$88,957
(20)	Dir. of Sys. Prog. & Database Svcs.	1	\$87,903
(21)	Director of Admissions	1	\$87,660
(22)	Assistant to the President	1	\$82,157
(23)	Project/Program Manager	1	\$79,639
(24)	Project Program Specialist	3	\$69,799
(25)	Academic Advisor	3	\$60,706

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(26)	Systems Specialist	1	GRADE C124
(27)	Network Support Specialist	1	GRADE C123
(28)	Computer Support Coordinator	1	GRADE C121
(29)	Maintenance Manager	1	GRADE C121
(30)	HEI Public Safety Commander I	1	GRADE C120
(31)	Procurement Coordinator	1	GRADE C119
(32)	Database Analyst	2	GRADE C119
(33)	Executive Assistant	1	GRADE C118
(34)	Fiscal Support Supervisor	1	GRADE C118
(35)	Network Support Analyst	1	GRADE C118
(36)	Website Developer	1	GRADE C118
(37)	Accountant II	1	GRADE C117
(38)	Accountant I	1	GRADE C116
(39)	HEI Program Coordinator	2	GRADE C116

(40)	Media Specialist	1	GRADE C116
(41)	Director of Alumni	1	GRADE C116
(42)	Public Safety Officer	1	GRADE C116
(43)	Assistant Registrar	1	GRADE C115
(44)	Computer Support Technician	1	GRADE C115
(45)	Financial Aid Analyst	2	GRADE C115
(46)	Maintenance Supervisor	1	GRADE C115
(47)	Payroll Services Specialist	1	GRADE C115
(48)	Skilled Tradesman	2	GRADE C115
(49)	Fiscal Support Analyst	2	GRADE C115
(50)	Special Events Manager	1	GRADE C115
(51)	Student Accounts Officer	1	GRADE C115
(52)	Network Analyst	1	GRADE C114
(53)	Statistician	1	GRADE C114
(54)	Financial Aid Specialist	1	GRADE C113
(55)	Human Resources Specialist	1	GRADE C113
(56)	Maintenance Technician	1	GRADE C113
(57)	Landscape Supervisor	1	GRADE C113
(58)	Administrative Specialist III	5	GRADE C112
(59)	Fiscal Support Specialist	1	GRADE C112
(60)	Payroll Technician	1	GRADE C112
(61)	Purchasing Technician	1	GRADE C112
(62)	Bookstore Office Manager	1	GRADE C110
(63)	Admissions Analyst	1	GRADE C109
(64)	Administrative Specialist II	8	GRADE C109
(65)	Library Technician	3	GRADE C109
(66)	Accounting Technician	1	GRADE C109
(67)	Maintenance Assistant	2	GRADE C108
(68)	Registrar's Assistant	1	GRADE C107
(69)	Administrative Specialist I	5	GRADE C106
(70)	Institutional Services Supervisor	1	GRADE C104
(71)	Institutional Services Assistant	9	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(72)	Division Chairperson	5	\$114,990
(73)	Dir. of Nursing & Allied Health	1	\$113,771

(74)	Librarian	1	\$104,397
(75)	Special Instructor	2	\$87,588
(76)	Assessment Coordinator	1	\$68,309
(77)	Assistant Librarian	1	\$65,016

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(78)	Faculty	79	\$87,588
(79)	Clinical Instructor	2	\$62,621
(80)	Part-Time Faculty	200	\$44,081

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(81)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	399	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$6,750,000
(02) PERSONAL SERVICES MATCHING	1,150,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,162,728
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,728</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) REGULAR SALARIES	\$5,450,000
(02) EXTRA HELP	800,000
(03) PERSONAL SERVICES MATCHING	2,700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	380,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	11,000,000
(06) DEBT SERVICE	3,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	16,565,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$49,385,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.