

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 13

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF LABOR
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Labor for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U022U	LABOR DIRECTOR	1	GRADE SE02
(2)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
(3)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(4)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE IT04
(5)	G019C	GENERAL COUNSEL	1	GRADE GS13
(6)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
(7)	U088U	LABOR DEPUTY DIRECTOR	1	GRADE GS12



(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(9)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(10)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(11)	G096C LABOR DIVISION MANAGER	5	GRADE GS09
(12)	R021C BUDGET ANALYST	2	GRADE GS08
(13)	E026C EDUCATION & INSTRUCTION COORDINATOR	2	GRADE GS08
(14)	X052C LABOR INSPECTOR SUPERVISOR	7	GRADE GS08
(15)	X051C LABOR MEDIATOR	1	GRADE GS08
(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
(18)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(19)	X065C LABOR INSPECTOR	28	GRADE GS07
(20)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(21)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
(22)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
(23)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(24)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(25)	X122C LABOR STANDARDS INVESTIGATOR	8	GRADE GS06
(26)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(27)	A093C STATISTICIAN	2	GRADE GS06
(28)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(29)	V014C BUYER	1	GRADE GS05
(30)	C056C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
(31)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	94	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Labor for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department

of Labor Fund Account, for personal services and operating expenses of the Department of Labor - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$2,565,569
(02) EXTRA HELP	32,000
(03) PERSONAL SERVICES MATCHING	885,654
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	684,954
(B) CONF. & TRAVEL	42,395
(C) PROF. FEES	3,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,213,572</u></u>

SECTION 4. APPROPRIATION - BOILER INSPECTION. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Boiler Inspection for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$431,971
(02) PERSONAL SERVICES MATCHING	150,401
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,804
(B) CONF. & TRAVEL	14,044
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$834,220</u></u>

SECTION 5. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Board of Electrical Examiners for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$366,632
(02) PERSONAL SERVICES MATCHING	128,437
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	167,738
(B) CONF. & TRAVEL	6,430
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$669,237</u></u>

SECTION 6. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Labor, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor - Federal Programs for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$687,963
(02) PERSONAL SERVICES MATCHING	237,258
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	314,883
(B) CONF. & TRAVEL	43,950
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,284,054</u></u>

SECTION 7. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of wages due employees from employers in Arkansas by the Department of Labor - Wage and Hour - Cash for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) WAGES DUE	<u>\$200,000</u>

SECTION 8. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH. There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses from the deposit of registration fees collected for seminars and conferences by the Department of Labor - Seminar and Conference Expenses - Cash for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,000
(B) CONF. & TRAVEL	43,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$53,000</u>

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1, 2018.