

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 17

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE BOARD
OF NURSING FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE BOARD OF
NURSING APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State Board of Nursing for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U096U	ASBN EXECUTIVE DIRECTOR	1	GRADE SE01
(2)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(3)	D084C	COMPUTER OPERATOR	1	GRADE IT02
(4)	N158N	ASBN ASSISTANT DIRECTOR	3	GRADE GS13
(5)	G013N	ASBN GENERAL COUNSEL	1	GRADE GS12
(6)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10



(8)	L007C ASBN PROGRAM COORDINATOR	3	GRADE GS09
(9)	X030C REGULATORY BOARD CHIEF INVESTIGATOR	1	GRADE GS08
(10)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(11)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(12)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(13)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(14)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(15)	C046C LEGAL SUPPORT SPECIALIST	4	GRADE GS04
(16)	C045C LICENSING COORDINATOR	6	GRADE GS04
(17)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	30	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State Board of Nursing for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,561,789
(02) EXTRA HELP	26,531
(03) PERSONAL SERVICES MATCHING	504,315
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,047,914
(B) CONF. & TRAVEL	36,448
(C) PROF. FEES	17,477
(D) CAP. OUTLAY	22,000

(E) DATA PROC.	0
(05) REFUNDS/REIMBURSEMENTS	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,217,474</u></u>

SECTION 4. APPROPRIATION - SCHOLAR LOANS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Nursing Student Loan Program to make student loans for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) NURSING STUDENT LOAN PROGRAM	<u><u>\$163,700</u></u>

SECTION 5. APPROPRIATION - NURSING EDUCATION WORKSHOPS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas State Board of Nursing - Nursing Education Workshops for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 6. APPROPRIATION - BACKGROUND CHECK FEE. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses for criminal background checks of the Arkansas State Board of Nursing for the fiscal year ending June 30,

2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$242,632
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$242,632</u></u>

SECTION 7. APPROPRIATION - ARKANSAS CENTER FOR NURSING GRANT. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for a grant for personal services and operating expenses for the Arkansas Center for Nursing for the fiscal year ending June 30, 2019, the sum of..... \$130,000.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.