

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 29

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2018-2019
(1)	N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE SE01
(2)	L038C	REGISTERED NURSE	1	GRADE MP01
(3)	N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE GS14
(4)	N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



(5)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
(7)	G101C DHS AREA MANAGER	10	GRADE GS12
(8)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(9)	G099C DHS PROGRAM ADMINISTRATOR	13	GRADE GS09
(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE GS09
(11)	M015C FAMILY SERVICE WORKER SUPERVISOR	149	GRADE GS08
(12)	M016C DHS FIELD MANAGER	1	GRADE GS08
(13)	V004C PROCUREMENT MANAGER	2	GRADE GS08
(14)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
(15)	A082C ACCOUNTANT II	1	GRADE GS08
(16)	G152C DHS PROGRAM MANAGER	3	GRADE GS08
(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(18)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE GS08
(19)	G183C DHS PROGRAM COORDINATOR	8	GRADE GS07
(20)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
(21)	M027C FAMILY SERVICE WORKER SPECIALIST	638	GRADE GS07
(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
(23)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
(24)	M051C FAMILY SERVICE WORKER	40	GRADE GS06
(25)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
(26)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
(27)	G210C DHS PROGRAM SPECIALIST	5	GRADE GS06
(28)	G214C GRANTS SPECIALIST	1	GRADE GS06
(29)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
(30)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
(31)	C056C ADMINISTRATIVE SPECIALIST III	25	GRADE GS04
(32)	L078C FAMILY SERVICES ASSISTANT	13	GRADE GS04
(33)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	13	GRADE GS03
(34)	C066C PATIENT ACCOUNT SPECIALIST	1	GRADE GS03
(35)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
(36)	M090C DHS PROGRAM ASSISTANT	<u>261</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	1,283	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services

for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and community grants for the development or operation of child abuse prevention programs of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) REGULAR SALARIES	\$44,426,649
(2) EXTRA HELP	1,231,570
(3) PERSONAL SERVICES MATCHING	17,329,406
(4) OVERTIME	1,200,000
(5) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,241,660
(B) CONF. & TRAVEL	39,011
(C) PROF. FEES	13,930,055
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(6) COMMUNITY GRANTS AND AID	<u>445,570</u>
TOTAL AMOUNT APPROPRIATED	<u>\$93,843,921</u>

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) FOSTER CARE	\$48,736,982
(02) STATE RESIDENTIAL TREATMENT	<u>13,953,656</u>
TOTAL AMOUNT APPROPRIATED	<u>\$62,690,638</u>

SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Children and Family Services - TANF - Foster Care for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) TANF/FOSTER CARE	<u>\$85,817,193</u>

SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION OPERATIONS. There is hereby established for the Department of Human Services - Division of Children and Family Services - Child Abuse and Neglect Prevention Board for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE GS07
	MAX. NO. OF EMPLOYEES	1	

SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Children's Trust Fund, for personal services and operating services and grants or loans for the development or operation of child abuse prevention

programs of the Department of Human Services - Division of Children and Family Services - Child Abuse and Neglect Prevention Board for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$44,332
(2) PERSONAL SERVICES MATCHING	15,107
(3) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	17,770
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(4) CHILD ABUSE AND NEGLECT PREVENTION	
GRANTS AND AID/LOANS	<u>197,029</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$274,238</u></u>

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.