

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
91st General Assembly  
Fiscal Session, 2018

# A Bill

SENATE BILL 63

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2018-2019
(1)	M092C	DHS DIR EARLY CHILDHOOD EDUCATION	1	GRADE SE01
(2)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
(3)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
(4)	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13



(5)	E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10
(6)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
(7)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
(8)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
(9)	X125C FRAUD INVESTIGATOR COORDINATOR	5	GRADE GS07
(10)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(11)	G183C DHS PROGRAM COORDINATOR	19	GRADE GS07
(12)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
(13)	L039C NUTRITIONIST	1	GRADE GS07
(14)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
(15)	E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
(16)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
(17)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
(19)	M053C CHILD CARE SERVICE SPECIALIST	49	GRADE GS06
(20)	M066C PROGRAM ELIGIBILITY SPECIALIST	45	GRADE GS06
(21)	G210C DHS PROGRAM SPECIALIST	2	GRADE GS06
(22)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
(23)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
(24)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
(25)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
(26)	C073C ADMINISTRATIVE SPECIALIST II	6	GRADE GS03
(27)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	176	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early

Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$6,521,535
(02) EXTRA HELP	208,497
(03) PERSONAL SERVICES MATCHING	2,478,658
(04) OVERTIME	4,850
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,441,426
(B) CONF. & TRAVEL	70,508
(C) PROF. FEES	7,243,914
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$20,969,388</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) CHILD CARE DEV DISCRETIONARY	\$42,450,000
(02) CHILD CARE FOOD PROGRAM	<u>80,291,250</u>
TOTAL AMOUNT APPROPRIATED	<u>\$122,741,250</u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as

determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) CHILD CARE GRANT/AIDS	<u>\$54,947,179</u>

SECTION 6. APPROPRIATION - LOAN GUARANTEES AND GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for loan guarantees and grants of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) LOAN GUARANTEE/GRANTS	<u>\$36,786</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.