

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 74

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COLLEGE OF THE
OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COLLEGE OF THE OUACHITAS
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the College of The Ouachitas for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, COTO	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Officer	1	\$123,214
(5)	Dean of Learning	1	\$102,110



(6)	Dean of Workforce Development	1	\$102,110
(7)	Coord. Cont. Ed. & Business Outreach	1	\$96,151
(8)	Registrar	1	\$96,151
(9)	Director of Financial Aid	1	\$95,959
(10)	Director of Planning & Assessment	1	\$95,105
(11)	Director of Computer Services	1	\$94,356
(12)	Director of Distance Learning	1	\$94,288
(13)	Director of Off-Campus Operations	1	\$94,289
(14)	Controller	1	\$92,165
(15)	Director of Development	1	\$89,235
(16)	Director of Physical Plant	1	\$86,366
(17)	Director of Student Retention	1	\$87,588
(18)	Assistant to the President	1	\$81,405
(19)	Assessment Coordinator	1	\$68,308

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(20)	Maintenance Manager	1	GRADE C121
(21)	Computer Support Specialist	2	GRADE C119
(22)	Education Counselor	1	GRADE C119
(23)	Database Analyst	1	GRADE C119
(24)	Executive Assistant to the Director	1	GRADE C118
(25)	Budget Specialist	1	GRADE C117
(26)	Grants Analyst	1	GRADE C117
(27)	Human Resources Analyst	1	GRADE C117
(28)	Accountant I	1	GRADE C116
(29)	HEI Program Coordinator	1	GRADE C116
(30)	Public Information Specialist	1	GRADE C116
(31)	Bookstore Manager	1	GRADE C115
(32)	Computer Support Technician	3	GRADE C115
(33)	Financial Aid Analyst	1	GRADE C115
(34)	Assistant Registrar	1	GRADE C115
(35)	Payroll Services Specialist	1	GRADE C115
(36)	Skilled Tradesman	2	GRADE C115
(37)	Food Production Manager	1	GRADE C114
(38)	Financial Aid Specialist	1	GRADE C113
(39)	Security Officer Supervisor	1	GRADE C113

(40)	Student Recruitment Specialist	1	GRADE C113
(41)	Fiscal Support Specialist	3	GRADE C112
(42)	Administrative Specialist III	4	GRADE C112
(43)	Maintenance Specialist	1	GRADE C112
(44)	Library Specialist	1	GRADE C111
(45)	Computer Lab Technician	1	GRADE C110
(46)	Administrative Specialist II	6	GRADE C109
(47)	Admissions Specialist	1	GRADE C108
(48)	Maintenance Assistant	1	GRADE C108
(49)	Administrative Specialist I	4	GRADE C106
(50)	Food Preparation Specialist	1	GRADE C104
(51)	Institutional Services Assistant	1	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(52)	Division Chairperson	4	\$114,990
(53)	Director of Nursing	1	\$113,770
(54)	Librarian	1	\$104,397
(55)	Director of Adult Education	1	\$100,289
(56)	Director of Honors College	1	\$100,289
(57)	Director of Concurrent Enrollment	1	\$100,289
(58)	Director of Career Center	1	\$100,289
(59)	Instructor - Nursing/Resp. Therapy	7	\$94,622
(60)	Assistant Librarian	1	\$65,017

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(61)	Faculty	42	\$87,588
(62)	Part-Time Faculty	<u>96</u>	\$44,081

MAX. NO. OF EMPLOYEES 224

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the College of The Ouachitas Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$2,796,840
(02) PERSONAL SERVICES MATCHING	825,658
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,078,679
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,701,177</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$3,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,800,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,800,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	270,486
(D) CAP. OUTLAY	2,300,000
(E) DATA PROC.	0

(05) CAPITAL IMPROVEMENTS	1,100,000
(06) DEBT SERVICE	200,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	200,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,930,486</u></u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the College of The Ouachitas shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HENDERSON STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE AGREEMENT.

(a) The General Assembly finds that:

(1) Henderson State University and College of The Ouachitas are two institutions of Higher Education with a long history of cooperation and mutual support for the pursuit of their missions to serve the residents of their overlapping service areas;

(2) These institutions have entered into a memorandum of understanding (the MOU) to continue the goodwill that has been established between them and throughout the communities they serve, and to enhance the level of services to the residents of Clark County without duplicating efforts; and

(3) Working strategically, the institutions can meet the needs of the residents of Clark County in a manner that fosters partnership and collaboration.

(b) Based upon the agreement of the parties, the two institutions will work collaboratively within the framework of the MOU for the betterment of students in their service areas.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.