

Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 80

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- BEEBE APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUB	1	\$163,704
(2)	Vice Chanc. for Academic Affairs	1	\$131,394
(3)	Vice Chanc. for Finance & Admin.	1	\$123,214
(4)	Vice Chanc. for Student Services	1	\$123,214
(5)	Vice Chanc. for External & Adv. Prog	1	\$123,214



(6)	Vice Chanc. for Development	1	\$123,214
(7)	Director of Campus Operations	3	\$113,005
(8)	Dir. of Institutional Research	1	\$104,397
(9)	Dir. of Human Services	1	\$104,397
(10)	Counselor	10	\$100,288
(11)	Information Systems Manager	1	\$100,208
(12)	Registrar	1	\$96,151
(13)	Dir. of Public Rel. & Marketing	1	\$96,151
(14)	Dir. of Student Financial Aid	1	\$95,959
(15)	Director of Academic Affairs	1	\$94,356
(16)	Director of Computer Services	1	\$94,356
(17)	Associate Vice Chancellor	5	\$94,288
(18)	Director of Distance Learning	1	\$94,288
(19)	Business Manager	2	\$92,165
(20)	Controller	1	\$92,165
(21)	Director of Fiscal Affairs	1	\$92,164
(22)	Director of Continuing Education	1	\$90,430
(23)	Director of Advancement/Cont. Ed.	1	\$90,430
(24)	Director of Student Affairs	1	\$90,430
(25)	Director of Physical Plant	1	\$88,957
(26)	Assessment and Planning Coordinator	1	\$87,902
(27)	Director of Enrollment Management	1	\$87,660
(28)	Director of Admissions	1	\$87,660
(29)	Coord. of Student Recruitment	2	\$87,588
(30)	Industrial Relations Coordinator	1	\$84,998
(31)	Administrator of Grants & Contracts	1	\$83,151
(32)	Coordinator of Community Relations	1	\$82,682
(33)	Job Placement Coordinator	1	\$82,157
(34)	Project/Program Administrator	16	
	Project/Program Manager		\$79,639
	Project/Program Specialist		\$71,894
(35)	Registrar/Coordinator of Admissions	1	\$77,593
(36)	Director of Disability Services	1	\$71,784
(37)	Director of Admin. Support Services	1	\$64,080

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(38)	HE Public Safety Commander I	1	GRADE C120
(39)	Information Technology Manager	3	GRADE C120
(40)	Benefits Coordinator	1	GRADE C119
(41)	Database Analyst	1	GRADE C119
(42)	Fiscal Support Supervisor	3	GRADE C118
(43)	Network Support Analyst	1	GRADE C118
(44)	Maintenance Coordinator	2	GRADE C117
(45)	Accountant I	2	GRADE C116
(46)	HEI Program Coordinator	3	GRADE C116
(47)	Public Safety Officer	4	GRADE C116
(48)	Buyer	1	GRADE C116
(49)	Financial Aid Analyst	3	GRADE C115
(50)	Library Supervisor	1	GRADE C115
(51)	Skilled Tradesman	11	GRADE C115
(52)	Student Accounts Officer	1	GRADE C115
(53)	Computer Support Technician	1	GRADE C115
(54)	Maintenance Supervisor	2	GRADE C115
(55)	Purchasing Specialist	1	GRADE C115
(56)	Institutional Printer	1	GRADE C114
(57)	Financial Aid Specialist	4	GRADE C113
(58)	Human Resources Specialist	1	GRADE C113
(59)	Landscape Supervisor	1	GRADE C113
(60)	Multi-Media Specialist	2	GRADE C113
(61)	Records Management Analyst	1	GRADE C113
(62)	Student Recruitment Specialist	1	GRADE C113
(63)	Administrative Specialist III	9	GRADE C112
(64)	Farm Foreman - Institution	1	GRADE C112
(65)	Fiscal Support Specialist	2	GRADE C112
(66)	Purchasing Technician	1	GRADE C112
(67)	Laboratory Coordinator	1	GRADE C111
(68)	Storeroom Supervisor	1	GRADE C111
(69)	Computer Lab Tech	2	GRADE C110
(70)	Human Resources Assistant	2	GRADE C110
(71)	Laboratory Technician	1	GRADE C110
(72)	Student Accounts Specialist	3	GRADE C110
(73)	Equipment Mechanic	1	GRADE C110

(74)	Administrative Specialist II	22	GRADE C109
(75)	Library Technician	4	GRADE C109
(76)	Admissions Specialist	2	GRADE C108
(77)	Maintenance Assistant	6	GRADE C108
(78)	Registrar's Assistant	2	GRADE C107
(79)	Administrative Specialist I	7	GRADE C106
(80)	Shipping & Receiving Clerk	1	GRADE C105

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(81)	Faculty	54	
	Professor		\$125,947
	Assoc. Professor		\$108,686
	Asst. Professor		\$94,903
	Instructor		\$82,925
(82)	Dir. of Adv. Tech. and Allied Health	1	\$120,853
(83)	Division Chairperson	4	\$114,990
(84)	Head Librarian	1	\$104,397
(85)	Special Instructor	2	\$87,588
(86)	Director of Learning Center	1	\$76,572
(87)	Dir. of Resource Center	1	\$76,572
(88)	Student Development Specialist	12	\$65,640
(89)	Asst. Librarian	1	\$65,016

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(90)	Faculty	73	
	Professor		\$93,982
	Assoc. Professor		\$88,608
	Asst. Professor		\$78,403
	Instructor		\$68,309
(91)	Part-Time Faculty	196	\$53,975

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(92)	Campus Store Manager	1	\$82,500
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TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(93)	Student Union Night Manager	1	GRADE C114
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(94)	Bookstore Office Manager	2	GRADE C110
(95)	Retail Specialist	1	GRADE C109
(96)	Cashier	<u>2</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	543	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty-five (225) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(1) REGULAR SALARIES	\$12,300,000
(2) EXTRA HELP	304,858
(3) PERSONAL SERVICES MATCHING	2,460,000
(4) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(5) FUNDED DEPRECIATION	<u>190,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,274,858</u>

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University - Beebe, as set out herein, the

following amounts of the funds appropriated in the State Operations Section hereof, to Arkansas State University - Beebe, there to be used as provided by law, for the fiscal year ending June 30, 2019, the following:

ITEM NO.	MAXIMUM ALLOCATION
	FISCAL YEAR 2018-2019
(1) ASU - Beebe	\$14,373,587
(2) ASUB - Heber Springs	<u>901,271</u>
TOTAL AMOUNT ALLOCATED	<u><u>\$15,274,858</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) REGULAR SALARIES	\$8,037,360
(02) EXTRA HELP	1,200,000
(03) PERSONAL SERVICES MATCHING	4,620,600
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,400,000
(B) CONF. & TRAVEL	485,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	41,441,840
(06) DEBT SERVICE	4,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	8,855,200
(08) PROMOTIONAL ITEMS	130,000
(09) OVERTIME	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$82,695,000</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University – Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.