

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

As Engrossed: H4/3/19
A Bill

HOUSE BILL 1090

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Division of Racing for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(1)	G287C	RACING COMMISSION DIRECTOR	1	GRADE GS15
(2)	B009N	DFA DOG RACING VETERINARIAN	1	GRADE MP04
(3)	X069C	DFA RACING SUPERVISOR	3	GRADE GS09
(4)	C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06
(5)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05



(6)	X142C DFA RACING COMMISSION JUDGE	2	GRADE GS05
(7)	A104C DFA RACING COMMISSION OFFICE AUDITOR	1	GRADE GS04
(8)	B110C VETERINARIAN ASSISTANT	<u>4</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	15	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-one (31) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Division of Racing for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$740,828
(02) EXTRA HELP	460,000
(03) PERSONAL SERVICES MATCHING	331,414
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	290,914
(B) CONF. & TRAVEL	7,500
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,890,656</u></u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Division of

Racing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Division of Racing for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) EXTRA HELP	\$65,000
(02) PERSONAL SERVICES MATCHING	14,991
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	231,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REFUND/REIMBURSEMENTS	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$320,991</u></u>

SECTION 5. APPROPRIATION - PURSES AND AWARDS TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for the transfers to the Department of Finance and Administration - Division of Racing Purses and Awards Fund for the fiscal year ending June 30, 2020, the following:

<i>ITEM NO.</i>	<i>FISCAL YEAR 2019-2020</i>
<i>(01) REFUNDS, INVESTMENTS, TRANSFERS</i>	<u><u>\$5,000,000</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the ~~2018-2019~~ 2019-2020 fiscal year, the maximum number of thirty-one (31) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such

purposes, such employees shall be authorized to work over 1,000 hours per year.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

/s/Joint Budget Committee