

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

As Engrossed: H4/3/19
A Bill

HOUSE BILL 1105

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(1)	U001U	DFA DIRECTOR	1	GRADE SE05
(2)	U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
(3)	N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
(4)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
(5)	N219N	DFA ADMINISTRATOR-INTERNAL AUDIT	1	GRADE SE02



(6)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
(7)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(8)	N036N DFA EBD ADMINISTRATOR	1	GRADE SE02
(9)	D004N DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
(10)	N032N DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE SE02
(11)	N031N DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE SE02
(12)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
(13)	D012N DFA DEPUTY ADMINISTRATOR	1	GRADE SE01
(14)	L038C REGISTERED NURSE	1	GRADE MP01
(15)	D005N DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
(16)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10
(17)	D011C DFA ERP SYSTEM MANAGER	5	GRADE IT09
(18)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
(19)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
(20)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(21)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
(22)	D033C DFA ERP ANALYST	44	GRADE IT06
(23)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(24)	D038C SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE IT06
(25)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
(26)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
(27)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(28)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
(29)	D052C SOFTWARE SUPPORT ANALYST	9	GRADE IT05
(30)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
(31)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(32)	D065C NETWORK SUPPORT ANALYST	7	GRADE IT04
(33)	D064C WEBSITE DEVELOPER	2	GRADE IT04
(34)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
(35)	D084C COMPUTER OPERATOR	3	GRADE IT02
(36)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
(37)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
(38)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
(39)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
(40)	R003C DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE GS15
(41)	R001C DFA ASST PERSONNEL ADMINISTRATOR	3	GRADE GS15

(42)	V001C DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
(43)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
(44)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
(45)	A010C AGENCY CONTROLLER II	2	GRADE GS13
(46)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
(47)	R040C DFA STATEWIDE PROGRAM MANAGER	9	GRADE GS13
(48)	A021C AGENCY CONTROLLER I	2	GRADE GS12
(49)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
(50)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
(51)	V003C DFA PROCUREMENT DIVISION MANAGER	2	GRADE GS12
(51.1)	G024C DEPARTMENT ADMIN LAW JUDGE	2	GRADE GS12
(52)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
(53)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(54)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
(55)	A007C AUDIT MANAGER	1	GRADE GS11
(56)	R041C DFA STATEWIDE PROGRAM COORDINATOR	41	GRADE GS11
(57)	A044C AUDIT COORDINATOR	4	GRADE GS10
(58)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(59)	V034C DFA STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
(60)	R043C DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
(61)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
(62)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
(63)	A082C ACCOUNTANT II	2	GRADE GS08
(64)	R021C BUDGET ANALYST	1	GRADE GS08
(65)	X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
(66)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
(67)	R028C DFA STATEWIDE PAYROLL SYS SPECIALIST	4	GRADE GS08
(68)	V035C DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE GS08
(69)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
(70)	G093C OPERATIONS MANAGER	1	GRADE GS08
(71)	A089C ACCOUNTANT I	12	GRADE GS07
(72)	A081C AUDITOR	1	GRADE GS07
(73)	V008C BUYER SUPERVISOR	1	GRADE GS07
(74)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
(75)	R018C DFA EBD PROGRAM SUPERVISOR	5	GRADE GS07
(76)	G132C DFA PROGRAM MANAGER	8	GRADE GS07

(77)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
(78)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(79)	G147C GRANTS COORDINATOR	3	GRADE GS07
(80)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
(81)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(82)	C037C ADMINISTRATIVE ANALYST	10	GRADE GS06
(83)	R022C BENEFITS COORDINATOR	2	GRADE GS06
(84)	V010C DFA BUYER	6	GRADE GS06
(85)	R034C DFA EBD BENEFITS SPECIALIST	21	GRADE GS06
(86)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
(87)	V033C DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE GS06
(88)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
(89)	G180C GRANTS ANALYST	9	GRADE GS06
(90)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
(91)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
(92)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
(93)	R033C BENEFITS ANALYST	15	GRADE GS05
(94)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
(95)	D077C HELP DESK SPECIALIST	6	GRADE GS05
(96)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
(97)	C057C ADMINISTRATION SUPPORT SPECIALIST	2	GRADE GS04
(98)	C056C ADMINISTRATIVE SPECIALIST III	13	GRADE GS04
(99)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
(100.1)	<i>C046C LEGAL SUPPORT SPECIALIST</i>	<i>1</i>	<i>GRADE GS04</i>
(100)	V021C SURPLUS PROPERTY AGENT	9	GRADE GS04
(101)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
(102)	C059C DFA SERVICE REPRESENTATIVE	12	GRADE GS03
(103)	C076C DFA TECHNICIAN	<u>1</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	451	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$21,825,687
(02) EXTRA HELP	41,512
(03) PERSONAL SERVICES MATCHING	6,856,907
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,569,193
(B) CONF. & TRAVEL	377,599
(C) PROF. FEES	413,500
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$32,189,398</u>

SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$857,890
(02) PERSONAL SERVICES MATCHING	313,751

(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	888,222
(B) CONF. & TRAVEL	71,800
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REFUNDS/REIMBURSEMENTS	1,017,700
(05) EXTERNAL CONSULTANT CONTRACTS	<u>1,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,674,363</u></u>

SECTION 5. EXTRA HELP - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$470,065
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	165,195
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	150,000

(B) CONF. & TRAVEL	13,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07) REFUNDS/REIMBURSEMENTS	78,125
(08) GRANTS MGMT SYSTEM	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,599,680</u></u>

SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$169,991
(02) PERSONAL SERVICES MATCHING	64,492

(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	
NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,811,112</u></u>

SECTION 9. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to *implement or sustain* approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
MATCHING GRANTS	<u><u>\$1,000,000</u></u>

SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Purchase and Corporate Travel Card Program Fund, for providing appropriation to allow for rebates coming into the State from vendor banks and for distribution to participating agencies and for operating expenses connected with the administration of the program by the Department of Finance and Administration - Management Services Division - Purchase and Corporate Travel Card Program for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2019-2020</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

SECTION 11. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2020, the following:

<u>ITEM</u>	<u>FISCAL YEAR</u>
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$515,903
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	199,992
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	358,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	120,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,224,500</u>

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of

Finance and Administration - Management Services Division - Employee Benefits Division for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$1,491,129
(02) PERSONAL SERVICES MATCHING	501,248
(03) OVERTIME	5,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,130,172
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	54,089
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,185,638</u></u>

SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
(02) AASIS BILLINGS	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

SECTION 15. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR
(01) STATEWIDE PAYROLL PAYING	<u>\$100,000</u>

SECTION 16. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(1)	U127U EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C GRANTS MANAGER	1	GRADE GS09
(3)	G147C GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
	MAX. NO. OF EMPLOYEES	5	

SECTION 17. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR
(01) REGULAR SALARIES	\$28,407
(02) PERSONAL SERVICES MATCHING	<u>8,040</u>
TOTAL AMOUNT APPROPRIATED	<u>\$36,447</u>

SECTION 18. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and

Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$282,394
(02) PERSONAL SERVICES MATCHING	90,320
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	259,025
(B) CONF. & TRAVEL	10,843
(C) PROF. FEES	120,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID	<u>690,929</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,453,511</u></u>

SECTION 19. APPROPRIATION - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$50,000</u>

SECTION 20. APPROPRIATION - JUSTICE REINVESTMENT INITIATIVE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants and aid

related to the Justice Reinvestment Initiative of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) JUSTICE REINVESTMENT INITIATIVE GRANTS & AID	<u>\$496,717</u>

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~MATCHING FUNDS~~ DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. However, if no Federal Grants are available to be matched with these funds, the funding provided from the Miscellaneous Agencies Fund Account may be used to provide funding for Drug Task Force operations across the State. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants ~~shall may~~ be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments should Federal Grants be available. Such funds and appropriation ~~shall may~~ be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants or paid to local governments to be used to fund Drug Task Force operations in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State.

Any unexpended balances in funds provided for Department of Justice Non-

Victim Assistance Matching Grants in this act remaining on June 30, ~~2018~~ 2019, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2019~~ 2020.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 23. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 24. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

/s/Joint Budget Committee