

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

HOUSE BILL 1185

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, BRTC	1	\$166,651
(2)	Vice President for Academic Affairs	1	\$133,759
(3)	Vice President of Finance	1	\$125,432
(4)	Vice President for Student Affairs	1	\$125,432
(5)	Vice President for Technical Education	1	\$125,432



(6)	Vice President for Development	1	\$125,432
(7)	Director of Human Resources	1	\$106,276
(8)	Coord. of Cont. Ed. & Bus. Outreach	2	\$97,882
(9)	Director of Law Enforcement Training	1	\$97,882
(10)	Dir. of Public Relations & Marketing	1	\$97,882
(11)	Registrar	1	\$97,882
(12)	Director of Financial Aid	1	\$97,687
(13)	Default Management Coordinator	1	\$97,687
(14)	Dean of Students	1	\$97,270
(15)	Director of Computer Services	1	\$96,055
(16)	Director of Off-Campus Operations	1	\$95,986
(17)	Academic/Student Support	4	
	Counselor		\$102,093
	Academic Counselor		\$75,537
	Student Development Specialist		\$66,822
(18)	Director of Student Affairs	1	\$92,059
(19)	Director of Physical Plant	1	\$90,559
(20)	Director of Admissions	1	\$89,238
(21)	Project/Program Administrator	7	
	Project/Program Director		\$96,817
	Project/Program Manager		\$81,073
	Project/Program Specialist		\$73,188
(22)	Institutional Research Coordinator	1	\$89,165
(23)	Web Developer/Programmer	1	\$89,165
(24)	Construction Manager	1	\$73,187
(25)	Admissions Counselor	1	\$61,799

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(26)	Fiscal Support Pool	10	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110

	Fiscal Support Technician		GRADE C108
(27)	Public Safety Pool	5	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Officer Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(28)	Information Technology Manager	1	GRADE C120
(29)	Information Systems Analyst	1	GRADE C117
(30)	Skilled Trades Pool	5	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(31)	HEI Program Coordinator	3	GRADE C116
(32)	Software Support Specialist	1	GRADE C116
(33)	Administrative Support Pool	21	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administrative Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(34)	Bookstore Manager	1	GRADE C115
(35)	Payroll Services Specialist	1	GRADE C115
(36)	Computer Support Technician	2	GRADE C115
(37)	Financial Aid Analyst	2	GRADE C115
(38)	Purchasing Specialist	1	GRADE C115
(39)	Purchasing Technician	1	GRADE C112
(40)	Payroll Technician	1	GRADE C112
(41)	Food Preparation Supervisor	1	GRADE C111

(42)	Bookstore Office Manager	1	GRADE C110
(43)	Human Resources Assistant	1	GRADE C110
(44)	Library Technician	1	GRADE C109
(45)	Cashier	2	GRADE C108
(46)	Food Preparation Coordinator	1	GRADE C108
(47)	Maintenance Assistant	6	GRADE C108
(48)	Food Preparation Specialist	2	GRADE C104

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(49)	Division Chairperson	5	\$117,060
(50)	Director of Distance Education	1	\$117,060
(51)	Librarian	1	\$106,276
(52)	Director of Adult Education	1	\$102,094
(53)	Instructor - Nursing/Resp. Therapy	12	\$96,325
(54)	Director of Nursing	1	\$96,325
(55)	Inst./Coord. Nursing & Allied Health	1	\$96,325
(56)	Director of Respiratory Care	2	\$96,325
(57)	Faculty	3	\$89,165

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(58)	Faculty	64	\$89,165
(59)	Part-Time Faculty	<u>55</u>	\$44,875
	MAX. NO. OF EMPLOYEES	252	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-five (75) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating

expenses of the Black River Technical College for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$6,252,575
(02) PERSONAL SERVICES MATCHING	2,172,180
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$8,434,755</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$12,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	4,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,000,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	2,701,000
(D) CAP. OUTLAY	5,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	5,000,000
(07) DEBT SERVICE	713,880
(08) FUND TRANSFERS, REFUNDS AND	

INVESTMENTS	169,920
(09) PROMOTIONAL ITEMS	<u>80,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$42,924,800</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.