

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

As Engrossed: H2/19/19
A Bill

HOUSE BILL 1204

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Phillips Community College of the University of Arkansas for the
2019-2020 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$166,651
(2)	Vice Chancellor for Administration	1	\$150,216
(3)	Provost	1	\$133,759



(4)	<i>Vice Chan for Advancement/Development</i>	1	\$125,432
(5)	<i>Vice Chancellor for Student Affairs</i>	1	\$125,432
(6)	Dir. of Community Services	1	\$118,460
(7)	Controller	1	\$118,256
(8)	<i>Director of Institutional Research</i>	1	\$106,276
(9)	Counselor	3	\$102,093
(10)	Director of Financial Aid	1	\$97,687
(11)	<i>Director of Computer Services</i>	1	\$96,055
(12)	<i>Dir of Business & Industrial Training</i>	1	\$95,097
(13)	Dir. Grants Management Accounting	1	\$93,824
(14)	Business Manager	1	\$93,824
(15)	<i>Director of Human Resources</i>	1	\$73,076
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Fiscal Support Pool	3	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(17)	Public Safety Pool	6	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(18)	Computer Support Specialist	1	GRADE C119
(19)	Campus Maintenance Supervisor	1	GRADE C119
(20)	Maintenance Coordinator	1	GRADE C117
(21)	Skilled Trades Pool	2	
	Skilled Trades Foreman		GRADE C117

	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(22)	HEI Program Coordinator	4	GRADE C116
(23)	Administrative Support Pool	13	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(24)	Assistant Registrar	1	GRADE C115
(25)	Computer Support Technician	1	GRADE C115
(26)	Maintenance Supervisor	1	GRADE C115
(27)	Institution Human Resources Coord.	1	GRADE C115
(28)	Financial Aid Analyst	1	GRADE C115
(29)	Computer Operator	1	GRADE C114
(30)	Financial Aid Specialist	1	GRADE C113
(31)	Human Resources Specialist	1	GRADE C113
(32)	Student Recruitment Specialist	1	GRADE C113
(33)	Maintenance Specialist	1	GRADE C112
(34)	Purchasing Technician	1	GRADE C112
(35)	Special Events Coordinator	1	GRADE C112
(36)	Admissions Analyst Supervisor	1	GRADE C110
(37)	Special Events Supervisor	1	GRADE C110
(38)	Student Accounts Specialist	1	GRADE C110
(39)	Library Technician	1	GRADE C109
(40)	Admissions Specialist	1	GRADE C108
(41)	Maintenance Assistant	6	GRADE C108
(42)	Registrar's Assistant	2	GRADE C107
(43)	Library Support Assistant	1	GRADE C107
(44)	Equipment Operator	1	GRADE C105
(45)	Shipping & Receiving Clerk	1	GRADE C105

(46)	Reproduction Equipment Operator	1	GRADE C105
(47)	Institutional Services Supervisor	1	GRADE C104
(48)	Institutional Services Assistant	9	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(49)	Division Chairperson	9	\$117,060
(50)	Librarian	1	\$106,276
(51)	<i>Assistant Librarian</i>	1	\$66,187
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(52)	Faculty	45	\$89,165
(53)	Clinical Instructor	8	\$63,748
(54)	Part-Time Faculty	36	\$44,875
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(55)	Food Preparation Supervisor	1	GRADE C111
<u>STUTTGART CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(56)	<i>Vice Chancellor</i>	1	\$125,432
(57)	Counselor	2	\$102,093
(58)	<i>Director of Development</i>	1	\$90,841
(59)	Project/Program Manager	1	\$81,073
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(60)	Computer Support Specialist	1	GRADE C119
(61)	Skilled Trades Pool	1	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(62)	HEI Program Coordinator	1	GRADE C116
(63)	Administrative Support Pool	5	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115

	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(64)	Maintenance Supervisor	1	GRADE C115
(65)	Computer Operator	1	GRADE C114
(66)	Financial Aid Specialist	1	GRADE C113
(67)	Special Events Supervisor	1	GRADE C110
(68)	Library Technician	1	GRADE C109
(69)	Admissions Specialist	1	GRADE C108
(70)	Registrar's Assistant	1	GRADE C107
(71)	Institutional Services Assistant	3	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(72)	Division Chairperson	3	\$117,060
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(73)	Faculty	20	\$89,165
(74)	Part-Time Faculty	25	\$44,875
	<u>DEWITT CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(75)	<i>Vice Chancellor</i>	1	\$125,432
(76)	Counselor	1	\$102,093
(77)	Director of Academic Computing	1	\$96,055
(78)	Project/Program Director	1	\$96,817
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(79)	Education Counselor	1	GRADE C119
(80)	HEI Program Coordinator	1	GRADE C116
(81)	Administrative Support Pool	2	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113

	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(82)	Computer Support Technician	1	GRADE C115
(83)	Maintenance Supervisor	1	GRADE C115
(84)	Financial Aid Specialist	1	GRADE C113
(85)	Equipment Mechanic	1	GRADE C110
(86)	Special Events Supervisor	1	GRADE C110
(87)	Library Technician	1	GRADE C109
(88)	Maintenance Assistant	1	GRADE C108
(89)	<i>Multi-Media Technician</i>	1	GRADE C108
(90)	Registrar's Assistant	1	GRADE C107
(91)	Equipment Operator	1	GRADE C105
(92)	Institutional Services Assistant	2	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(93)	Division Chairperson	1	\$117,060
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(94)	Faculty	20	\$89,165
(95)	Part-Time Faculty	<u>25</u>	\$44,875
	MAX. NO. OF EMPLOYEES	325	

SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Helena Campus for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred (600) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas

- Dewitt Campus for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Stuttgart Campus for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$5,611,909
(02) PERSONAL SERVICES MATCHING	1,243,148
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	463,303
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,318,360</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby

appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$3,000,000
(02) EXTRA HELP WAGES	750,000
(03) OVERTIME	140,000
(04) PERSONAL SERVICES MATCHING	1,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,675,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	2,800,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	5,000,000
(07) DEBT SERVICE	1,500,000
(08) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,790,000</u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Dewitt Campus for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$769,904
(02) PERSONAL SERVICES MATCHING	247,292
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	289,802
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,306,998</u></u>

SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Dewitt Campus for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$600,000
(02) EXTRA HELP WAGES	200,000
(03) OVERTIME	70,000
(04) PERSONAL SERVICES MATCHING	250,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,000,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,470,000</u></u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart

Campus for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$1,317,187
(02) PERSONAL SERVICES MATCHING	267,064
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	325,988
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,910,239</u>

SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$1,100,000
(02) EXTRA HELP WAGES	275,000
(03) OVERTIME	70,000
(04) PERSONAL SERVICES MATCHING	425,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,000,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	2,500,000
(07) DEBT SERVICE	<u>500,000</u>

TOTAL AMOUNT APPROPRIATED

\$6,220,000

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

/s/ Joint Budget Committee