

Stricken language will be deleted and underlined language will be added.

State of Arkansas As Engrossed: S2/18/19 S3/11/19 S3/27/19 S4/4/19

92nd General Assembly

A Bill

Regular Session, 2019

SENATE BILL 102

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby established for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
(1)	N221N	ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
(2)	N181N	DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
(3)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE SE01
(4)	N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01



(5)	L005N PSYCHIATRIC SPECIALIST	1	GRADE MP08
(6)	L011N DENTIST	1	GRADE MP06
(7)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
(8)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
(9)	L013N GENERAL PHYSICIAN	1	GRADE MP06
(10)	L016N REGISTERED PHARMACIST	2	GRADE MP05
(11)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
(12)	L001C PSYCHOLOGIST SUPERVISOR	2	GRADE MP04
(13)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
(14)	L009C NURSE MANAGER	9	GRADE MP03
(15)	L003C PSYCHOLOGIST	4	GRADE MP03
(16)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
(17)	L036C NURSE INSTRUCTOR	1	GRADE MP02
(18)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
(19)	L038C REGISTERED NURSE	82	GRADE MP01
(20)	L032C REGISTERED NURSE - HOSPITAL	61	GRADE MP01
(21)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
(22)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
(23)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
(24)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
(25)	N147N DHS/DAAS ASST DEP DIR	1	GRADE GS13
(26)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
(27)	G101C DHS AREA MANAGER	1	GRADE GS12
(28)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(29)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
(30)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
(31)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
(32)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
(33)	G099C DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
(34)	G109C GRANTS MANAGER	2	GRADE GS09
(35)	M009C LICENSED CERTIFIED SOCIAL WORKER	30	GRADE GS09
(36)	L033C PSYCHOLOGICAL EXAMINER	2	GRADE GS09
(37)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
(38)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
(39)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	1	GRADE GS08
(40)	T031C DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE GS08

(41)	M016C	DHS FIELD MANAGER	5	GRADE GS08
(42)	G152C	DHS PROGRAM MANAGER	5	GRADE GS08
(43)	G083C	DHS/DAAS DIVISION MANAGER	1	GRADE GS08
(44)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(45)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
(46)	S004C	MAINTENANCE MANAGER	1	GRADE GS08
(47)	E023C	TRAINING PROJECT MANAGER	1	GRADE GS08
(48)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
(49)	G183C	DHS PROGRAM COORDINATOR	24	GRADE GS07
(50)	G153C	DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
(51)	L055C	DIETICIAN	1	GRADE GS07
(52)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	13	GRADE GS07
(53)	M026C	LICENSED SOCIAL WORKER	5	GRADE GS07
(54)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
(55)	L052C	REHAB FACILITY SUPERVISOR	2	GRADE GS07
(56)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(57)	M049C	SENIOR CHAPLAIN	1	GRADE GS07
(58)	C037C	ADMINISTRATIVE ANALYST	8	GRADE GS06
(59)	M045C	ADULT PROTECTIVE SERVICES WORKER	37	GRADE GS06
(60)	E044C	CERTIFIED BACHELORS TEACHER	3	GRADE GS06
(61)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
(62)	G184C	DHS PROGRAM CONSULTANT	3	GRADE GS06
(63)	G210C	DHS PROGRAM SPECIALIST	3	GRADE GS06
(64)	G198C	DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
(65)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	5	GRADE GS06
(66)	G180C	GRANTS ANALYST	3	GRADE GS06
(67)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
(68)	L069C	LICENSED PRACTICAL NURSE	121	GRADE GS06
(69)	P031C	MEDIA SPECIALIST	1	GRADE GS06
(70)	G124C	OMBUDSMAN	1	GRADE GS06
(71)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
(72)	M066C	PROGRAM ELIGIBILITY SPECIALIST	7	GRADE GS06
(73)	L103C	PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
(74)	X136C	QUALITY ASSURANCE REVIEWER	2	GRADE GS06
(75)	C026C	RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
(76)	L051C	REHABILITATION COUNSELOR	2	GRADE GS06

(77)	B076C RESEARCH PROJECT ANALYST	3	GRADE GS06
(78)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
(79)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
(80)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
(81)	S041C BOILER OPERATOR	4	GRADE GS05
(82)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
(83)	D077C HELP DESK SPECIALIST	2	GRADE GS05
(84)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS05
(85)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(86)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
(87)	M065C RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE GS05
(88)	L066C REHABILITATION INSTRUCTOR	37	GRADE GS05
(89)	M004C RESIDENTIAL OPERATIONS MANAGER	1	GRADE GS05
(90)	S022C SKILLED TRADES SUPERVISOR	8	GRADE GS05
(91)	V018C WAREHOUSE MANAGER	1	GRADE GS05
(92)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
(93)	C056C ADMINISTRATIVE SPECIALIST III	42	GRADE GS04
(94)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
(95)	L102C DIETETIC SPECIALIST	2	GRADE GS04
(96)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
(97)	B111C LABORATORY TECHNICIAN	2	GRADE GS04
(98)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(99)	C043C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
(100)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(101)	S031C SKILLED TRADESMAN	25	GRADE GS04
(102)	S099C STATIONARY ENGINEER	1	GRADE GS04
(103)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
(104)	L074C THERAPY ASSISTANT	3	GRADE GS04
(105)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
(106)	C073C ADMINISTRATIVE SPECIALIST II	10	GRADE GS03
(107)	M084C BEHAV HLTH AIDE	77	GRADE GS03
(108)	L082C CERTIFIED NURSING ASSISTANT	157	GRADE GS03
(109)	S056C FOOD PREPARATION SUPERVISOR	9	GRADE GS03
(110)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
(111)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
(112)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03

(113)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
(114)	T084C PUBLIC SAFETY SECURITY OFFICER	62	GRADE GS03
(115)	C087C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
(116)	S070C EQUIPMENT TECHNICIAN	6	GRADE GS02
(117)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
(118)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
(119)	M076C RECREATIONAL ACTIVITY LEADER II	27	GRADE GS02
(120)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
(121)	E056C TEACHER ASSISTANT	4	GRADE GS02
(122)	V028C WAREHOUSE WORKER	2	GRADE GS02
(123)	S089C FOOD PREPARATION TECHNICIAN	34	GRADE GS01
(124)	S087C INSTITUTIONAL SERVICES ASSISTANT	52	GRADE GS01
(125)	L086C PHARMACY ASSISTANT	2	GRADE GS01
(126)	M082C RECREATIONAL ACTIVITY LEADER I	<u>3</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	1,193	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred forty-three (343) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the Behavioral Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$49,414,598

(02)	EXTRA HELP	5,764,305
(03)	PERSONAL SERVICES MATCHING	19,054,115
(04)	OVERTIME	4,212,006
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	28,151,937
	(B) CONF. & TRAVEL	133,369
	(C) PROF. FEES	10,431,280
	(D) CAP. OUTLAY	250,000
	(E) DATA PROC.	0
(06)	FOSTER GRANDPARENT PROGRAM	<u>340,135</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$117,751,745</u>

SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses, grants, and programs for aging and adult services of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR	
<u>NO.</u>	<u>2019-2020</u>	
(01)	NURSING HOME CARE ALTERNATIVES	\$4,802,025
(02)	NUTRITION PROGRAMS	10,441,932
(03)	OLDER WORKER PROGRAM	1,052,665
(04)	PROJECT GRANTS	9,971,411
(05)	RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
(06)	SENIOR CITIZEN CENTERS	<u>8,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$34,343,033</u>

SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the Highway Safety Special Fund, for grant payments of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) COMMUNITY ALCOHOL SAFETY GRANTS AND AID	<u>\$2,416,834</u>

SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for benefits of the patients of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) PATIENT BENEFIT FUND	<u>\$34,676</u>

SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) MENTAL HEALTH GRANTS AND AID	<u>\$34,534,315</u>

SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the Drug Abuse Prevention and Treatment Fund, for education, drug abuse prevention, and treatment services of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) EDUCATION/PREVENTION/TREATMENT	<u>\$27,170,743</u>

SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the Behavioral Health Services Fund Account, for grants and operating expenses related to crisis intervention of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) CRISIS INTERVENTION GRANTS AND AID	<u>\$5,000,000</u>

SECTION 10. APPROPRIATION - MEALS ON WHEELS. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the Aging and Adult Services Fund Account, for the Meals on Wheels Program and transportation services for the elderly of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) TRANSPORTATION SERVICES	<u>\$2,400,000</u>

SECTION 11. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, to be payable from the *Behavioral Health* Services Fund Account, for matching funds for the Arkansas Senior Olympics of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) STATE MATCH	<u>\$70,000</u>

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General Assembly that in the event of the availability of federal funding for the Division of Aging, Adult, and Behavioral Health Services during the fiscal year ending June 30, ~~2019~~ 2020, that such funding be utilized to conserve or reduce the expenditure of general revenue except where prohibited by law.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists within the Division of Aging, Adult, and Behavioral Health Services may include the special allowances available to UAMS physicians and professional faculty as described in the special language of the UAMS appropriation. Part of the salaries of such staff will come from the receipt of professional income in the care of patients and/or funds received from federal agencies, foundations and other private sponsors in the support of research. Provided that any such allowance shall not exceed, for any employee, an amount equal to two and one half times the salary authorized by the General Assembly. The specific Division of Aging, Adult, and Behavioral Health Services classifications covered by this language are:

- Class
- Code Title
- L005N Psychiatric Specialist
- L009N DHS Behavioral Health General Physician
- L001C Psychologist Supervisor

Prior to these allowances being made available for an individual, they will be approved by the Chief Fiscal Officer of the State and reviewed by the Personnel Committee of the Arkansas Legislative Council or the Joint Budget

Committee.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Aging, Adult, and Behavioral Health Services of the Department of Human Services is hereby authorized to provide employment opportunities for some of the working residents who are separate from the currently authorized regular vocational trainee positions. The positions authorized herein shall not be incorporated into the present classification system but shall be provided for by each Community Mental Health Center or the State Hospital, on a cash account basis. It is the intent of the General Assembly that the authorization of these positions shall facilitate the Agency's ability to provide for residents who are not part of a regular vocational training program.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Aging, Adult, and Behavioral Health Services can utilize job share for positions within the nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per individual. This will allow the Division to offer weekend option shifts to nursing personnel without increasing the number of positions.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of Human Services determines, and after prior review by the Legislative Council or Joint Budget Committee, it shall be determined that it is in the best interest of the State of Arkansas to discontinue a management contract with a private provider and it is deemed necessary to utilize

Department staff to provide the required services, the Director of the Department of Human Services may request the Department of Finance and Administration to approve the establishment of one or more additional positions at salary rates not to exceed the maximum salaries established for comparable positions in the Uniform Classification and Compensation Act, the Department of Human Services' Appropriation Act, and the University of Arkansas for Medical Sciences' Appropriation Act. Upon approval by the Department of Finance and Administration and after review by the Legislative Council or Joint Budget Committee, the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services may establish such positions.

If the agency requests continuation of a "Growth Pool" position(s) as established herein, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS HEALTH CENTER. (A) The Department of Human Services shall not close the Arkansas Health Center that provides skilled nursing through specialized services and programs.

(B) The Department of Human Services shall continue to accept clients for whom it has determined that skilled nursing and specialized services are needed at the Arkansas Health Center.

(C) No funds shall be transferred or reduced from the Arkansas Health Center, except for use as federal matching funds, below the approved funding level on March 1, 2003 without the prior approval of the Arkansas Legislative Council or the Joint Budget Committee.

(D) Determining the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Human Services may operate more efficiently if some flexibility

is provided to the Department of Human Services authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the Department of Human Services – Division of Aging, Adult, and Behavioral Health Services may receive an amount not to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under § 21-5-201 et seq. during any fiscal year, nor shall such an employee be employed for a period of time to exceed one thousand eight hundred (1,800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral Health Services is authorized to use the administrative operating account for capital improvements to the physical plant, and for the purchase of capital equipment, and for the operation of the Arkansas Health Center, operated by the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services. The funds shall be held by the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services, from the proceeds of the sale of timber and hay that may be harvested from land owned by the Division of Aging, Adult, and Behavioral Health Services. All funds deposited

and all expenses shall be tracked separately. The harvesting of timber and hay is specifically authorized to provide funds to finance capital improvements to the physical plant, for the purchase of major capital equipment, and for the operation of the Arkansas Health Center. The Division of Aging, Adult, and Behavioral Health Services shall report all income derived from the sale of timber and hay to the Chief Fiscal Officer of the State and the Legislative Council or Joint Budget Committee. Any contracts initiated for the harvesting of timber and hay shall be submitted to the Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee for prior review. All expenditures of funds derived from the sale of timber and hay will be expended in accordance with relevant state purchasing laws.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed below, the Division of Aging, Adult, and Behavioral Health Services Director shall implement salary adjustments utilizing the approved pay grid for teachers employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and Behavioral Health Services is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

Classification	Title	Grade
E035C	Certified Masters Teacher	GS08
E044C	Certified Bachelors Teacher	GS06

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the ~~Merit Adjustment~~ Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the ~~Merit Adjustment~~ Performance Fund, make available any funding generated from agency salary

savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receive hazardous duty pay for time worked in eligible areas.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 21. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 20, Chapter 46, Subchapter 3, is amended to add an additional section to read as follows:

20-46-316. Funding report.

(a) On or before April 30, July 31, October 31, and January 31, of each year, the Department of Human Services shall report the following data to the Legislative Council or the Joint Budget Committee during a regular, fiscal, or extraordinary session:

(1) A list of community mental health centers that are budgeted to receive funding from the State of Arkansas;

(2) The total annual amount of general revenue budgeted by the department for the current fiscal year of the reporting period;

(3) The total annual amount of general revenue distributed in the previous fiscal year to each community mental health center;

(4) The amount of state funding distributed each reporting quarter, budgeted fiscal year to date, and total projected for the fiscal year to each community mental health center;

(5) The amount of federal funding distributed each reporting quarter, budgeted fiscal year to date, and total projected for the fiscal year to each community mental health center; and

(6) The amount of other funding, listed by funding source, individually distributed each reporting quarter, budgeted fiscal year to date, and total projected for the fiscal year to each community mental health center.

(b) Each quarterly report shall cover the immediate preceding calendar quarter and appropriate fiscal year.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law. Any carry forward of unexpended balance of funding as authorized herein may be carried forward under the following conditions:

(1) Prior to June 30, 2020, the Agency shall, by written statement, set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the

written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law. Any carry forward of unexpended balance of funding as authorized herein may be carried forward under the following conditions:

(1) Prior to June 30, 2019, the Agency shall, by written statement, set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, 2018 through June 30, 2019.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-one state/local matching basis. The Senior Arkansas Sports Organization must certify its portion of the match to the Division of Aging, Adult, and Behavioral Health Services before any funds appropriated for state match for the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of Human Services is authorized to use State funds appropriated in this Act to match Federal funds available under Title III and Title V of the Older Americans Act, Social Services Block Grant, or such other federal funds as may become available.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations for state and federal funding contained herein for Aging and Adult Services and that are distributed under grant or contract methodologies may be disbursed by the Department of Human Services in the same manner as authorized under federal regulations for the disbursement of Title III Older Americans Act funds. Otherwise, all disbursements shall comply with the provisions of this Act.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home Care Alternatives", as it appears in the Aging and Adult Services - Operations appropriation may be used for home delivered meals, adult day care, homemaker/chore, respite care, personal care, health promotion, and other community-based activities. These funds may also be used to match Medicaid community-based programs.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers shall be distributed in the same manner as the funding formula requirements set out in the federal Older Americans Act funding law. The additional funding provided by this provision shall supplement and not supplant any monies currently funding services for Senior Citizen Centers.

The requirements in this section shall only be implemented in accordance with any necessary approval by the Centers for Medicare and Medicaid Services and in the event that additional general revenue funding is provided by the General Assembly for these purposes. Should additional funding provided for these purposes be insufficient to provide for the increases in full, the increases shall be provided to the extent that funding is made available.

The provisions of this section shall be in effect only from July 1, 2018 ~~2019~~ through June 30, ~~2019~~ 2020.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a) On June 30, 2019, or as soon as is practicable to determine funds available as authorized in this Section, and each fiscal year thereafter the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of State the balance of unobligated general revenue funds, excluding funds carried forward for other purposes, remaining in the Fund or Fund Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State, as set out in subsection (b) herein, to the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

(b) Any unobligated general revenue, excluding funds carried forward for other purposes, remaining in the following Fund or Fund Accounts and the corresponding paying accounts at the end of the Fiscal Year that would normally be transferred into the General Revenue Allotment Reserve Fund as recouped or recovered General Revenue shall be transferred as authorized in subsection (a) herein:

- (1) Department of Human Services Administration Fund Account;*
- (2) Children and Family Services Fund Account;*
- (3) Child Care and Early Childhood Education Fund Account;*
- (4) Youth Services Fund Account;*
- (5) Developmental Disabilities Services Fund Account;*
- (6) Medical Services Fund Account;*
- (7) Behavioral Health Services Fund Account;*
- (8) State Services for the Blind Fund Account;*
- (9) County Operations Fund Account; and*
- (10) Provider Services and Quality Assurance Fund Account.*

(c)(1) Any general revenue recouped or recovered as authorized in subsections (a) and (b) herein shall be carried forward to the following

fiscal year for Senior Citizen Centers and shall be distributed in the same manner as the funding formula requirements set out in the federal Older Americans Act funding law.

(2) The additional funding provided by this provision shall supplement and not supplant any monies currently funding services for Senior Citizen Centers.

(d) Should additional funding provided for in subsections (a) and (b) herein be insufficient to provide for the full five hundred thousand dollars (\$500,000) authorized, the increases shall be provided to the extent that general revenue is recouped and carried forward.

(e)(1) The Department of Human Services shall provide a written report to the Department of Finance and Administration Budget Office, the Arkansas Legislative Council or Joint Budget Committee the total amount of general revenue carried forward and distributed as set forth in this section no later than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee.

(2) The Department of Finance and Administration shall include all information obtained in subsection (e)(1) herein in the budget manual submitted to the Arkansas Legislative Council or Joint Budget Committee for the Department.

SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception that Sections 23 and 29 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019, with the exception that Sections 23 and 29 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019; with the exception that Sections 23 and 29 in this Act shall be in full force and effect from and after the date of its passage and approval.

/s/ Joint Budget Committee