

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 130

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- NEWPORT APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Newport for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$166,651
(2)	Vice Chancellor for Academic Affairs	1	\$133,759
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$126,936
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$126,936
(5)	Vice Chancellor for Fiscal Affairs	1	\$125,432



(6)	Vice Chancellor for Student Affairs	1	\$125,432
(7)	Director of Institutional Research	1	\$106,276
(8)	Director of Human Resources	1	\$106,276
(9)	Director of Institutional Devel.	1	\$105,868
(10)	Counselor	2	\$102,093
(11)	Dir. of Cont. Ed./Business Outreach	1	\$97,882
(12)	Director of Admissions/Registrar	1	\$97,882
(13)	Director of Student Financial Aid	1	\$97,687
(14)	Director of Computer Services	1	\$96,055
(15)	Project/Program Administrator	11	
	Project/Program Director		\$96,817
	Project/Program Manager		\$81,073
	Project/Program Specialist		\$73,188
(16)	Controller	1	\$93,824
(17)	Information Systems Manager	2	\$92,384
(18)	Director of Physical Plant	1	\$90,559
(19)	Director	5	\$86,212
(20)	Director of Food Service	1	\$84,588
(21)	Assistant to the Chancellor	1	\$82,871
(22)	Dir. of Public Info. & Comm. Rel.	1	\$81,074
(23)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$73,187
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(24)	Fiscal Support Pool	6	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(25)	Public Safety Pool	4	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120

	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(26)	Skilled Trades Pool	4	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(27)	Administrative Support Pool	21	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(28)	Assistant Registrar	1	GRADE C115
(29)	Computer Support Technician	2	GRADE C115
(30)	Financial Aid Analyst	1	GRADE C115
(31)	Maintenance Supervisor	1	GRADE C115
(32)	Financial Aid Specialist	1	GRADE C113
(33)	Human Resources Specialist	2	GRADE C113
(34)	Landscape Supervisor	1	GRADE C113
(35)	Maintenance Technician	1	GRADE C113
(36)	Payroll Technician	1	GRADE C112
(37)	Maintenance Specialist	2	GRADE C112
(38)	Landscape Specialist	1	GRADE C110
(39)	Library Technician	3	GRADE C109
(40)	Maintenance Assistant	5	GRADE C108
(41)	Library Support Assistant	1	GRADE C107
(42)	Institutional Services Supervisor	1	GRADE C104
(43)	Institutional Services Assistant	9	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

	<u>ACADEMIC POSITIONS</u>		
(44)	Division Chair	3	\$117,060
(45)	Librarian	1	\$106,276
(46)	Director - Technical Programs	3	\$96,325
(47)	Special Instructor	18	\$89,165
(48)	Student Development Specialist	1	\$66,822
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(49)	Faculty	80	
	Professor		\$95,674
	Assoc. Professor		\$90,203
	Asst. Professor		\$79,815
	Instructor		\$69,539
(50)	Part-Time Faculty	125	\$54,947
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(51)	Bookstore Manager	1	GRADE C115
(52)	Food Preparation Coordinator	1	GRADE C108
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON CLASSIFIED POSITIONS</u>		
(53)	Director of Bookstore Operations	<u>1</u>	\$86,212
	MAX. NO. OF EMPLOYEES	341	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State University - Newport for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$5,543,729
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,322,169
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,540,898</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$5,500,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	1,800,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,500,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	950,000
(D) CAP. OUTLAY	3,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,750,000
(06) DEBT SERVICE	1,100,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	20,000

(08) PROMOTIONAL ITEMS	40,000
TOTAL AMOUNT APPROPRIATED	\$25,585,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.