

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 133

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY COLLEGE APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the South Arkansas Community College for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$166,651
(2)	Vice-President for Admin. Services	1	\$133,759
(3)	Vice-President for Academic Affairs	1	\$133,759
(4)	Vice-President for Student Services	1	\$125,432
(5)	Chief Information Officer	1	\$125,432



(6)	Dir. of Comm. Service & Cont. Ed.	1	\$118,460
(7)	Dir. of Occup. & Technical Educ.	1	\$118,460
(8)	Director of Institutional Research	1	\$106,276
(9)	Director of Human Resources / Service	1	\$106,276
(10)	Director of Administrative Services	1	\$104,749
(11)	Dir. of Workforce Development	1	\$103,948
(12)	Counselor	4	\$102,093
(13)	Director Learning Center	1	\$102,093
(14)	Dir. of Public Relations/Marketing	1	\$97,882
(15)	Director of Student Aid	1	\$97,687
(16)	Director of Computer Services	1	\$96,055
(17)	Director, Admin. Computer Services	1	\$96,055
(18)	Director, Distance Learning	1	\$95,986
(19)	Controller	1	\$93,824
(20)	Director of Development	1	\$90,841
(21)	Director of Physical Plant	1	\$90,558
(22)	Dir., Systems Prog./Database Service	1	\$89,485
(23)	Assessment and Planning Coordinator	1	\$89,485
(24)	Director of Enrollment Management	1	\$89,238
(25)	Administrator of Grants and Contracts	1	\$84,648
(26)	Assistant to the President	1	\$83,636
(27)	Project/Program Manager	2	\$81,073
(28)	Director of Public Safety	1	\$81,073
(29)	Workforce Specialist	2	\$74,507
(30)	Distance Learning Specialist	1	\$74,389
(31)	Academic Advisor	5	\$61,799

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(32)	Fiscal Support Pool	6	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110

	Fiscal Support Technician		GRADE C108
(33)	Accounting Coordinator	1	GRADE C121
(34)	Payroll Services Coordinator	1	GRADE C119
(35)	Network Support Analyst	1	GRADE C118
(36)	Executive Assistant to Director	1	GRADE C118
(37)	Public Safety Pool	1	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(38)	Research Project Analyst	1	GRADE C117
(39)	Skilled Trades Pool	7	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(40)	Public Safety Officer	2	GRADE C116
(41)	Administrative Support Pool	17	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(42)	Financial Aid Analyst	1	GRADE C115
(43)	Maintenance Supervisor	2	GRADE C115
(44)	Payroll Services Specialist	1	GRADE C115
(45)	Assistant Registrar	1	GRADE C115
(46)	Network Analyst	1	GRADE C114
(47)	Financial Aid Specialist	1	GRADE C113

(48)	Student Recruitment Specialist	2	GRADE C113
(49)	Payroll Technician	1	GRADE C112
(50)	Information Technology Assistant	1	GRADE C111
(51)	Library Technician	2	GRADE C109
(52)	Maintenance Assistant	2	GRADE C108
(53)	Registrar's Assistant	1	GRADE C107
(54)	Library Support Assistant	1	GRADE C107
(55)	Institutional Services Shift Supv.	1	GRADE C107
(56)	Audiovisual Lab Assistant	1	GRADE C106
(57)	Institutional Services Supervisor	1	GRADE C104
(58)	Food Preparation Specialist	1	GRADE C104
(59)	Institutional Services Assistant	10	GRADE C103
(60)	Food Preparation Technician	2	GRADE C102

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(61)	Division Chairperson	3	\$117,060
(62)	Librarian	2	\$106,276
(63)	Director of Allied Health	3	\$102,957
(64)	Director of Adult Education	1	\$102,094
(65)	Instuctor-Nursing & Allied Health	20	\$96,325

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(66)	Faculty	68	\$89,165
(67)	Part-Time Faculty	114	\$44,875

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(68)	Conference Center Director	1	\$97,882
(69)	Campus Store Manager	1	\$83,984
(70)	Events Planner	1	\$83,984

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(71)	Fiscal Support Pool	1	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116

	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(72)	Skilled Trades Pool	1	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
	MAX. NO. OF EMPLOYEES	<u>327</u>	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$4,600,000
(02) EXTRA HELP	130,000
(03) PERSONAL SERVICES MATCHING	1,572,357
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,117,153
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0

(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,439,510</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$3,632,364
(02) EXTRA HELP	253,236
(03) OVERTIME	34,225
(04) PERSONAL SERVICES MATCHING	1,237,734
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,393,918
(B) CONF. & TRAVEL	171,267
(C) PROF. FEES	25,346
(D) CAP. OUTLAY	253,248
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	7,000,000
(07) DEBT SERVICE	533,420
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	100,000
(09) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$16,659,758</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.