

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 134

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SAU-TECH APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the SAU-Tech for the 2019-2020 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAUT	1	\$166,651
(2)	Vice-Chan. for Instruction	1	\$133,759
(3)	Vice-Chan. for Finance	1	\$125,432
(4)	Vice-Chan. for Student Services	1	\$125,432
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$125,432
(6)	Vice-Chan. for Information Tech	1	\$125,432



(7)	Director of Institutional Research	1	\$106,276
(8)	Director of Human Resources	1	\$106,276
(9)	Counselor	1	\$102,093
(10)	Registrar	1	\$97,882
(11)	Director of Student Financial Aid	1	\$97,687
(12)	Director of Computer Services	1	\$96,055
(13)	Controller	1	\$93,824
(14)	Director of Development	1	\$90,841
(15)	Director of Cont. Ed/Business Outreach	1	\$90,841
(16)	Director of Physical Plant	1	\$90,559
(17)	Director of Admissions	1	\$89,238
(18)	Coordinator of Student Recruitment	2	\$89,165
(19)	Director of Special Programs	3	\$89,164
(20)	Assistant to the Chancellor	1	\$83,636
(21)	Dir.of Student Activities/Org.	1	\$81,624
(22)	Communications Coordinator	1	\$81,624
(23)	Project/Program Manager	1	\$81,073
(24)	Academic Advisor	2	\$61,799

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(25)	Fiscal Support Pool	3	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(26)	Public Safety Pool	4	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114

	Public Safety/Security Officer		GRADE C110
(27)	Computer Support Specialist	1	GRADE C119
(28)	Payroll Services Coordinator	1	GRADE C119
(29)	Research and Statistics Manager	1	GRADE C118
(30)	Maintenance Coordinator	1	GRADE C117
(31)	Assistant Director of Financial Aid	1	GRADE C117
(32)	Skilled Trades Pool	6	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(33)	Buyer	1	GRADE C116
(34)	Software Support Specialist	1	GRADE C116
(35)	Administrative Support Pool	22	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(36)	Assistant Registrar	1	GRADE C115
(37)	Computer Support Technician	1	GRADE C115
(38)	Financial Aid Analyst	1	GRADE C115
(39)	Payroll Services Specialist	1	GRADE C115
(40)	Computer Operator	2	GRADE C114
(41)	Statistician	1	GRADE C114
(42)	Human Resources Specialist	1	GRADE C113
(43)	Residential Advisor	1	GRADE C111
(44)	Library Specialist	1	GRADE C111
(45)	Computer Lab Technician	1	GRADE C110
(46)	Warehouse Specialist	1	GRADE C110
(47)	Landscape Specialist	1	GRADE C110
(48)	Library Technician	2	GRADE C109

(49)	Admissions Analyst	1	GRADE C109
(50)	Maintenance Assistant	6	GRADE C108
(51)	Institutional Services Supervisor	2	GRADE C104
(52)	Institutional Services Assistant	4	GRADE C103
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(53)	Division Chairperson	2	\$117,060
(54)	Librarian	1	\$106,276
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(55)	Faculty	43	\$89,165
(56)	Part-Time Faculty	75	\$44,875
<u>CAREER ACADEMY</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(57)	Director, SAUT Career Academy	1	\$89,164
(58)	Academic Counselor	1	\$75,537
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(59)	Director of Adult Education	1	\$102,094
(60)	Faculty	13	\$89,165
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>CLASSIFIED POSITIONS</u>			
(61)	Assistant Bookstore Manager	1	GRADE C112
(62)	Cashier	1	GRADE C108
(63)	Institutional Services Assistant	2	GRADE C103
<u>FIRE TRAINING ACADEMY</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(64)	Director	1	\$109,511
(65)	Deputy Director	1	\$86,622
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(66)	Fiscal Support Pool	1	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118

	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(67)	Administrative Support Pool	10	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(68)	Multimedia Specialist	1	GRADE C113
(69)	Maintenance Assistant	2	GRADE C108
(70)	Institutional Services Assistant	1	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(71)	Assistant Director for Training	1	\$91,639
(72)	Faculty	23	\$89,165
(73)	Satellite Center Coordinator	1	\$81,777
(74)	Part-Time Faculty	25	\$44,875
	<u>ENVIRONMENTAL CONTROL CENTER</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(75)	Director	1	\$96,118
(76)	Assistant Director for Training	1	\$91,639
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(77)	Administrative Support Pool	3	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112

	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(78)	Maintenance Assistant	1	GRADE C108
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(79)	Faculty	7	\$89,165
(80)	Part-Time Faculty	12	\$44,875
	<u>ENVIRONMENTAL CONTROL CENTER</u>		
	<u>STATEWIDE SOLID WASTE PROGRAM</u>		
	<u>PURSUANT TO ACT 1850 OF 2005</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITION</u>		
(81)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$56,559
	MAX. NO. OF EMPLOYEES	332	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$3,821,044
(02) PERSONAL SERVICES MATCHING	1,011,490
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,012,498

(B) CONF. & TRAVEL	50,575
(C) PROF. FEES	0
(D) CAP. OUTLAY	101,149
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,996,756</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$2,750,000
(02) EXTRA HELP WAGES	98,800
(03) PERSONAL SERVICES MATCHING	1,025,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,000,000
(B) CONF. & TRAVEL	75,000
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,000,000
(06) DEBT SERVICE	275,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>550,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,473,800</u></u>

SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Fire Training Academy for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$1,118,551
(02) PERSONAL SERVICES MATCHING	314,414
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	829,718
(B) CONF. & TRAVEL	104,633
(C) PROF. FEES	0
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,417,316</u>

SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech - Fire Training Academy, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR 2019-2020
(01) REGULAR SALARIES	\$50,000
(02) PERSONAL SERVICES MATCHING	30,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	70,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	277,955
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>200,000</u>

TOTAL AMOUNT APPROPRIATED \$732,955

SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is hereby authorized, for the SAU-Tech - Environmental Training Academy for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental Training Academy, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2019-2020</u>
(01) REGULAR SALARIES	\$305,693
(02) PERSONAL SERVICES MATCHING	64,873
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	132,451
(B) CONF. & TRAVEL	10,573
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$513,590</u>

SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental Training Academy, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Environmental Training Academy for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) REGULAR SALARIES	\$190,000
(02) PERSONAL SERVICES MATCHING	84,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	41,213
(B) CONF. & TRAVEL	12,000
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$497,213</u></u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.