

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

HOUSE BILL 1028

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2020-2021 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Cossatot Community College of the University of Arkansas for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Vice Chancellor	1	\$136,167
(3)	Provost	1	\$136,166
(4)	Vice Chancellor for Finance	1	\$127,690



(5)	Vice Chancellor for Student Affairs	1	\$127,690
(6)	Director of Human Resources	1	\$108,189
(7)	Director of Workforce Development	1	\$105,819
(8)	Information Systems Manager	1	\$103,848
(9)	Program Manager	1	\$99,644
(10)	Dir of Public Relations & Marketing	1	\$99,644
(11)	Registrar	1	\$99,644
(12)	Coord of Cont Educ & Business Outreach	1	\$99,644
(13)	Director of Financial Aid	1	\$99,445
(14)	Coord of Administrative Computing	1	\$97,784
(15)	Director of Distance Learning	1	\$97,713
(16)	Director of Off-Campus Operations	1	\$97,713
(17)	Director of Physical Plant	1	\$92,189
(18)	Institutional Research Coordinator	1	\$90,769
(19)	Project/Program Specialist	1	\$74,504
(20)	Assessment Coordinator	1	\$70,790
(21)	Academic Advisor	4	\$70,790
(22)	Coordinator of Admissions	1	\$70,790
(23)	Coord. of Info. & Comm. Relations	1	\$70,790

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(24)	Fiscal Support Pool	3	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(25)	Public Safety Pool	3	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116

	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(26)	Education Counselor	1	GRADE C119
(27)	Skilled Trades Pool	2	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(28)	Administrative Support Pool	13	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(29)	Maintenance Supervisor	1	GRADE C115
(30)	Computer Support Technician	1	GRADE C115
(31)	Financial Aid Analyst	1	GRADE C115
(32)	Purchasing Specialist	1	GRADE C115
(33)	Payroll Services Specialist	1	GRADE C115
(34)	Assistant Registrar	1	GRADE C115
(35)	Student Accounts Officer	1	GRADE C115
(36)	Library Supervisor	1	GRADE C115
(37)	Computer Operator	3	GRADE C114
(38)	Human Resources Specialist	1	GRADE C113
(39)	Financial Aid Specialist	3	GRADE C113
(40)	Security Officer Supervisor	2	GRADE C113
(41)	Payroll Technician	1	GRADE C112
(42)	Maintenance Specialist	2	GRADE C112
(43)	Cashier	1	GRADE C108
(44)	Maintenance Assistant	3	GRADE C108
(45)	Food Preparation Specialist	1	GRADE C104
(46)	Institutional Services Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(47)	Division Chairperson	4	\$119,167
(48)	Director of Nursing	1	\$117,904
(49)	Instructor - Nursing & Allied Health	4	\$98,059
(50)	Learning Center Coordinator	1	\$76,145
(51)	Special Instructor/Trainer	5	\$68,729

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(52)	Faculty	43	\$90,770
(53)	Part-Time Faculty	60	\$45,683

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(54)	Director of Food Service	<u>1</u>	\$86,110
	MAX. NO. OF EMPLOYEES	200	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$3,102,000
(02) EXTRA HELP	35,000

(03) PERSONAL SERVICES MATCHING	970,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	800,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,922,904</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR
	2020-2021
(01) REGULAR SALARIES	\$4,550,000
(02) EXTRA HELP	250,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	500,000
(06) DEBT SERVICE	750,000
(07) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$13,500,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.