

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

HOUSE BILL 1029

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE EAST ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2020-2021
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$169,651
(2)	Chief Academic Officer	1	\$136,166
(3)	Assistant to the President	1	\$127,690
(4)	Chief Career & Technical Ed Officer	1	\$127,690
(5)	Chief Fiscal Officer	1	\$127,690



(6)	Chief Student Life Officer	1	\$127,690
(7)	Chief Planning and Development Officer	1	\$127,690
(8)	Dir. of Community/Continuing Ed.	1	\$120,592
(9)	Director of Small Business Center	1	\$117,904
(10)	Director of Counseling	1	\$108,189
(11)	Director of Institutional Research	1	\$108,189
(12)	Director of Human Resources	1	\$108,188
(13)	Counselor	6	\$103,931
(14)	Dir. of Public Relations/Marketing	1	\$99,644
(15)	Dir. of Enrollment Mgmt/Registrar	1	\$99,644
(16)	Dir. of Student Financial Aid	1	\$99,445
(17)	Director of Computer Services	1	\$96,095
(18)	Associate Director of Computer Services	1	\$97,784
(19)	Dir. of Sys Prog & Data Base Svcs.	1	\$97,784
(20)	Website Developer/Programmer	1	\$97,784
(21)	General Counsel	1	\$97,714
(22)	Dir. of Off-Campus Operations	1	\$97,713
(23)	Director of Distance Learning	1	\$97,713
(24)	Controller	1	\$95,513
(25)	Administrator of Grants and Contracts	1	\$93,824
(26)	Director of Physical Plant	1	\$92,189
(27)	Director of Police & Public Safety	1	\$90,559
(28)	Coordinator of Student Recruitment	1	\$90,770
(29)	Project/Program Manager	4	\$82,532
(30)	Planning Officer/Grant Coordinator	1	\$69,347

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(31)	Fiscal Support Pool	8	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C109
	Fiscal Support Technician		GRADE C108

(32)	Public Safety Pool	1	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(33)	Computer Support Coordinator	1	GRADE C121
(34)	Personnel Manager	1	GRADE C121
(35)	PC Support Specialist	1	GRADE C120
(36)	Network Support Analyst	1	GRADE C118
(37)	Asst. Dir. Financial Aid	1	GRADE C117
(38)	Information Systems Analyst	1	GRADE C117
(39)	Skilled Trades Pool	2	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(40)	Administrative Support Pool	36	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(41)	Assistant Registrar	1	GRADE C115
(42)	Financial Aid Analyst	1	GRADE C115
(43)	Maintenance Supervisor	2	GRADE C115
(44)	Payroll Services Specialist	1	GRADE C115
(45)	Purchasing Specialist	1	GRADE C115
(46)	Career Planning and Placement Spec.	1	GRADE C114
(47)	Financial Aid Specialist	1	GRADE C113

(48)	Maintenance Specialist	2	GRADE C112
(49)	Payroll Technician	1	GRADE C112
(50)	Computer Lab Technician	1	GRADE C110
(51)	Landscape Specialist	1	GRADE C110
(52)	Cashier II	1	GRADE C108
(53)	Maintenance Assistant	11	GRADE C108
(54)	Library Support Assistant	2	GRADE C107
(55)	Registrar's Assistant	1	GRADE C107
(56)	Security Officer	1	GRADE C106
(57)	Institutional Services Assistant	7	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(58)	Division Chairperson	6	\$119,167
(59)	Director of Nursing	1	\$117,904
(60)	Dir. of Learning Resource Center	1	\$103,929
(61)	Coordinator of Learning Assistance	1	\$76,145

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(62)	Faculty	69	\$90,770
(63)	Librarian	2	\$90,770
(64)	Lab Supervisor	8	\$47,408
(65)	Part-Time Faculty	130	\$45,683

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(66)	Bookstore Manager	<u>1</u>	GRADE C115
	MAX. NO. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred twenty-five (325) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$6,571,789
(02) EXTRA HELP	71,534
(03) PERSONAL SERVICES MATCHING	1,900,101
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,537,667
(B) CONF. & TRAVEL	16,990
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$10,098,081</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$2,589,098
(02) EXTRA HELP	439,631
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	1,736,697
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,954,000
(B) CONF. & TRAVEL	338,000
(C) PROF. FEES	315,000
(D) CAP. OUTLAY	1,350,000

(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	15,593,266
(07) DEBT SERVICE	301,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$28,176,692</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.