

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

HOUSE BILL 1041

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Hope-Texarkana for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Provost	1	\$136,166
(3)	Vice Chancellor for Administration	1	\$136,166
(4)	Vice Chancellor for Student Affairs	1	\$127,690



(5)	Director of Institutional Research	1	\$108,189
(6)	Counselor	5	\$103,931
(7)	Director	1	\$103,930
(8)	Coord of Cont Educ & Business Outreach	1	\$99,644
(9)	Dir of Public Relations & Marketing	1	\$99,644
(10)	Registrar	1	\$99,644
(11)	Director of Financial Aid	1	\$99,445
(12)	Director of Planning & Assessment	1	\$98,560
(13)	Director of Computer Services	1	\$97,784
(14)	Dir of Business & Industrial Training	1	\$96,809
(15)	Business Manager	1	\$95,513
(16)	Director of Development	1	\$92,476
(17)	Director of Physical Plant	1	\$92,189
(18)	Dir. of Safety & Emergency Management	1	\$92,189
(19)	Director of Admissions	1	\$90,844
(20)	Controller	1	\$89,052
(21)	Dir of Acad. Advising and Career Ser	1	\$85,141
(22)	Assistant Director	1	\$70,790
(23)	Director of Administrative Support	1	\$66,407

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(24)	Fiscal Support Pool	3	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(25)	Network Support Analyst	1	GRADE C118
(26)	Skilled Trades Pool	1	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108

	Apprentice Tradesman		GRADE C105
(27)	HEI Program Coordinator	1	GRADE C116
(28)	Public Information Specialist	1	GRADE C116
(29)	Financial Aid Analyst	2	GRADE C115
(30)	Maintenance Supervisor	2	GRADE C115
(31)	Computer Support Technician	1	GRADE C115
(32)	Special Events Manager	1	GRADE C115
(33)	Administrative Support Pool	19	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(34)	Telecommunications Specialist	2	GRADE C114
(35)	Security Officer Supervisor	1	GRADE C113
(36)	Purchasing Technician	1	GRADE C112
(37)	Payroll Officer	1	GRADE C110
(38)	Library Technician	2	GRADE C109
(39)	Maintenance Assistant	5	GRADE C108
(40)	Institutional Services Supervisor	1	GRADE C104
(41)	Institutional Services Assistant	4	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(42)	Division Chairperson	4	\$119,167
(43)	Librarian	1	\$108,189
(44)	Instructor - Nursing & Allied Health	8	\$98,059
(45)	Academic Advisor	1	\$62,912

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(46)	Faculty	62	\$90,770
(47)	Part-Time Faculty	55	\$45,683

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(48)	Director of Food Service	<u>1</u>	\$86,110
	MAX. NO. OF EMPLOYEES	208	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope-Texarkana for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from the University of Arkansas Community College at Hope-Texarkana Fund, for personal services of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$5,489,542
(02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,089,542</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope-Texarkana, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Hope-Texarkana for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	175,000

(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,250,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	577,000
(07) BLADESMITHING SCHOOL GRANTS, PERSONAL SERVICES AND OPERATING EXPENSES	100,000
TOTAL AMOUNT APPROPRIATED	\$13,376,197

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.