

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

HOUSE BILL 1042

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Rich Mountain for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Provost	1	\$136,166
(3)	Vice Chancellor for Finance	1	\$127,690
(4)	Vice Chancellor for Student Affairs	1	\$127,690



(5)	Vice Chan for Advancement/Development	1	\$127,690
(6)	Director of Institutional Research	1	\$108,189
(7)	Director of Human Resources	1	\$108,189
(8)	Information Systems Manager	1	\$105,142
(9)	Counselor	2	\$103,931
(10)	Coord of Cont Educ & Business Outreach	1	\$99,644
(11)	Dir of Public Relations & Marketing	1	\$99,644
(12)	Director of Financial Aid	1	\$99,445
(13)	Director of Computer Services	1	\$97,783
(14)	Business Manager	1	\$95,513
(15)	Director of Physical Plant	1	\$92,189
(16)	Director of Admissions	1	\$90,844
(17)	Coordinator of Student Recruitment	1	\$90,770
(18)	Project/Program Manager	5	\$82,532
(19)	Project Coordinator	1	\$77,955

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(20)	Fiscal Support Pool	2	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(21)	Computer Support Specialist	1	GRADE C119
(22)	Asst Dir Financial Aid	1	GRADE C117
(23)	Administrative Support Pool	4	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109

	Administrative Specialist I		GRADE C106
(24)	Computer Support Technician	1	GRADE C115
(25)	Financial Aid Analyst	1	GRADE C115
(26)	Computer Operator	2	GRADE C114
(27)	Maintenance Technician	1	GRADE C113
(28)	Multi-Media Specialist	1	GRADE C113
(29)	Maintenance Specialist	1	GRADE C112
(30)	Food Preparation Supervisor	1	GRADE C111
(31)	Payroll Officer	1	GRADE C110
(32)	Food Preparation Coordinator	1	GRADE C108
(33)	Maintenance Assistant	2	GRADE C108
(34)	Library Support Assistant	1	GRADE C107
(35)	Registrar's Assistant	1	GRADE C107
(36)	Purchasing Assistant	1	GRADE C106
(37)	Food Preparation Technician	1	GRADE C103
(38)	Institutional Services Assistant	4	GRADE C102
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(39)	Division Chairperson	4	\$119,167
(40)	Librarian	1	\$108,189
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(41)	Faculty	23	\$90,770
(42)	Part-Time Faculty	63	\$45,683
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(43)	Campus Store Manager	<u>1</u>	\$85,496
	MAX. NO. OF EMPLOYEES	144	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the University of Arkansas Community College at Rich Mountain Fund, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$2,450,000
(02) PERSONAL SERVICES MATCHING	530,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	883,206
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$3,863,206</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$1,250,000
(02) EXTRA HELP	375,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,350,000
(B) CONF. & TRAVEL	100,000

(C) PROF. FEES	5,000
(D) CAP. OUTLAY	4,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	9,000,000
(06) DEBT SERVICE	<u>480,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$18,060,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.