

Stricken language will be deleted and underlined language will be added.

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

As Engrossed: H4/15/20
A Bill

HOUSE BILL 1077

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF THE
MILITARY FOR THE FISCAL YEAR ENDING JUNE 30, 2021;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF THE MILITARY
APPROPRIATION FOR THE 2020-2021 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OFFICE OF THE SECRETARY. There is hereby established for the Department of the Military for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2020-2021
(1)	SC011	SECRETARY OF THE MILITARY	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

SECTION 2. APPROPRIATION - OFFICE OF THE SECRETARY. There is hereby appropriated, to the Department of the Military, to be payable from the Department of Military Fund Account, for personal services of the Department of the Military for the fiscal year ending June 30, 2021, the following:



ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$184,568
(02) PERSONAL SERVICES MATCHING	<u>45,587</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$230,155</u></u>

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of the Military for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			<u>2020-2021</u>
(1)	U131U ARK ADJUTANT GENERAL	1	GRADE SE04
(2)	U132U ARK DEPUTY ADJUTANT GENERAL	1	GRADE SE03
(3)	L038C REGISTERED NURSE	1	GRADE MP01
(4)	D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
(5)	D040C GIS ANALYST	5	GRADE IT06
(6)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(7)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
(8)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
(9)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(10)	D082C NETWORK ANALYST	2	GRADE IT04
(11)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(12)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
(13)	N224N DIRECTORATE OF STATE RESOURCES DIR	1	GRADE GS14
(14)	A023N MILITARY CHIEF FISCAL OFFICER	1	GRADE GS13
(15)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
(16)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(17)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10
(18)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(19)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(20)	G109C GRANTS MANAGER	1	GRADE GS09
(21)	M008C YOUTH PROGRAM DIRECTOR	1	GRADE GS09
(22)	A082C ACCOUNTANT II	1	GRADE GS08

(23)	B067C	ARCHAEOLOGIST	1	GRADE GS08
(24)	R021C	BUDGET ANALYST	3	GRADE GS08
(25)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE GS08
(26)	T019C	DIRECTOR OF PUBLIC SAFETY I	1	GRADE GS08
(27)	B055C	ECOLOGIST COORDINATOR	2	GRADE GS08
(28)	S004C	MAINTENANCE MANAGER	1	GRADE GS08
(29)	P014C	MUSEUM MANAGER	1	GRADE GS08
(30)	R014C	PERSONNEL MANAGER	1	GRADE GS08
(31)	V007C	PROCUREMENT COORDINATOR	1	GRADE GS08
(32)	M012C	YOUTH PROGRAM MANAGER	2	GRADE GS08
(33)	A089C	ACCOUNTANT I	3	GRADE GS07
(34)	B082C	BIOLOGIST	2	GRADE GS07
(35)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE GS07
(36)	B065C	ECOLOGIST	5	GRADE GS07
(37)	E048C	EDUCATION & INSTRUCTION SPECIALIST	5	GRADE GS07
(38)	G148C	ENERGY PROGRAM MANAGER	1	GRADE GS07
(39)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	3	GRADE GS07
(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(41)	B080C	FORESTER	2	GRADE GS07
(42)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE GS07
(43)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(44)	T030C	PUBLIC SAFETY COMMANDER I	1	GRADE GS07
(45)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07
(46)	T111C	TRAINING SUPPORT CENTER MANAGER	1	GRADE GS07
(47)	C037C	ADMINISTRATIVE ANALYST	10	GRADE GS06
(48)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE GS06
(49)	R027C	BUDGET SPECIALIST	3	GRADE GS06
(50)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE GS06
(51)	E044C	CERTIFIED BACHELORS TEACHER	6	GRADE GS06
(52)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE GS06
(53)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE GS06
(54)	R025C	HUMAN RESOURCES ANALYST	2	GRADE GS06
(55)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE GS06
(56)	L069C	LICENSED PRACTICAL NURSE	1	GRADE GS06
(57)	S017C	MAINTENANCE COORDINATOR	3	GRADE GS07
(58)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE GS07

(59)	T049C MILITARY FIREFIGHTER SHIFT LEADER	11	GRADE GS06
(60)	G166C MILITARY PROGRAM COORDINATOR	14	GRADE GS06
(61)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
(62)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(63)	T062C PUBLIC SAFETY DIRECTOR	1	GRADE GS06
(64)	T051C PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
(65)	D074C TELECOMMUNICATIONS SUPERVISOR	2	GRADE GS06
(66)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE GS06
(67)	M091C ARNG YOUTH PROGRAM SHIFT LEADER	5	GRADE GS05
(68)	A088C ASSETS COORDINATOR	1	GRADE GS05
(69)	R033C BENEFITS ANALYST	1	GRADE GS05
(70)	S025C BUILDING AND GROUNDS COORDINATOR	1	GRADE GS05
(71)	V014C BUYER	3	GRADE GS05
(72)	G215C CAREER PLANNING & PLACEMENT SPEC	4	GRADE GS05
(73)	T064C CIVIL AIR PATROL SVCS COORD	1	GRADE GS05
(74)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS06
(75)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
(76)	T068C FIRING RANGE SPECIALIST	7	GRADE GS05
(77)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
(78)	R032C HUMAN RESOURCES PROGRAM REP	2	GRADE GS05
(79)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	1	GRADE GS05
(80)	S033C MAINTENANCE SUPERVISOR	3	GRADE GS06
(81)	M056C MILITARY HOUSING MANAGER	1	GRADE GS05
(82)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(83)	T067C PUBLIC SAFETY OFFICER II	12	GRADE GS05
(84)	S069C RADIO DISPATCH OPERATOR	12	GRADE GS05
(85)	M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
(86)	T060C SENIOR MILITARY FIREFIGHTER	25	GRADE GS05
(87)	S022C SKILLED TRADES SUPERVISOR	10	GRADE GS06
(88)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
(89)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
(90)	E049C VOCATIONAL INSTRUCTOR	1	GRADE GS05
(91)	V018C WAREHOUSE MANAGER	4	GRADE GS05
(92)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE GS05
(93)	M060C YOUTH PROGRAM COORDINATOR	1	GRADE GS05
(94)	C056C ADMINISTRATIVE SPECIALIST III	23	GRADE GS04

(95)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
(96)	X195C ELECTRONICS SECURITY SYSTEMS SENIOR TECH	1	GRADE GS04
(97)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(98)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
(99)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
(100)	S047C LANDSCAPE SUPERVISOR	3	GRADE GS04
(101)	S046C MAINTENANCE TECHNICIAN	39	GRADE GS04
(102)	T066C MILITARY FIREFIGHTER	27	GRADE GS04
(103)	P048C MULTI-MEDIA SPECIALIST	3	GRADE GS04
(104)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(105)	X152C REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE GS04
(106)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(107)	S031C SKILLED TRADESMAN	35	GRADE GS05
(108)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
(109)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
(110)	S097C CONSTRUCTION SPECIALIST	3	GRADE GS03
(111)	C070C DUPLICATION ASSISTANT	1	GRADE GS03
(112)	X194C ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE GS03
(113)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
(114)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
(115)	S050C MAINTENANCE SPECIALIST	8	GRADE GS03
(116)	T078C MILITARY FIRE & POLICE OFFICER	6	GRADE GS03
(117)	T084C PUBLIC SAFETY SECURITY OFFICER	39	GRADE GS03
(118)	M070C YOUTH PROGRAM SPECIALIST	28	GRADE GS03
(119)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
(120)	C086C DESK CLERK	1	GRADE GS02
(121)	S060C HEAVY EQUIPMENT OPERATOR	8	GRADE GS02
(122)	S084C INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE GS02
(123)	S073C HOUSEKEEPER	27	GRADE GS01
(124)	S087C INSTITUTIONAL SERVICES ASSISTANT	2	GRADE GS01
(125)	S065C MAINTENANCE ASSISTANT	<u>6</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	546	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of the Military for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable

from funds appropriated herein for such purposes: one hundred thirty-four (134) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of the Military, to be payable from the Department of Military Fund Account, for personal services and operating expenses of the Department of the Military for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$2,912,372
(02) EXTRA HELP	55,000
(03) PERSONAL SERVICES MATCHING	1,049,199
(04) OVERTIME	1,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,515,617
(B) CONF. & TRAVEL	7,373
(C) PROF. FEES	89,980
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(06) CIVIL AIR PATROL PERSONAL SERVICES AND OPERATING EXPENSES	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,805,541</u></u>

SECTION 6. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the Department of the Military, to be payable from the Department of Military Fund Account, for personal services and operating expenses of the Department of the Military - Youth Challenge Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$889,073

(02) EXTRA HELP	2,500
(03) PERSONAL SERVICES MATCHING	297,947
(04) OVERTIME	350
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	824,393
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,015,263</u></u>

SECTION 7. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the Department of the Military, to be payable from the Department of Military Fund Account, for emergency Military Call-Up and Military Court Martial expenses of the Department of the Military for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) EMERGENCY CALL UP	\$2,500,000
(02) COURT MARTIAL EXPENSES	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,560,000</u></u>

SECTION 8. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the Department of the Military, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of the Military - National Guard Museum for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$46,269
(02) PERSONAL SERVICES MATCHING	16,112
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	19,014
(B) CONF. & TRAVEL	163

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$81,558</u></u>

SECTION 9. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of the Military - Fort Chaffee for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$3,565,869
(02) EXTRA HELP	159,408
(03) PERSONAL SERVICES MATCHING	1,439,285
(04) OVERTIME	125,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,833,500
(B) CONF. & TRAVEL	33,160
(C) PROF. FEES	802,875
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$18,959,097</u></u>

SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the Department of the Military - Federal Training site for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$12,191,878
(02) EXTRA HELP	720,928
(03) PERSONAL SERVICES MATCHING	4,766,372

(04) OVERTIME	<u>64,589</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$17,743,767</u></u>

SECTION 11. APPROPRIATION - FEDERAL TRAINING SITE OPERATIONS. There is hereby appropriated, to the Department of the Military, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of the Military - Federal Training Site Operations for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$21,911,609
(B) CONF. & TRAVEL	57,445
(C) PROF. FEES	2,666,100
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$26,135,154</u></u>

SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of the Military, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of the Military for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,167,617
(B) CONF. & TRAVEL	7,500
(C) PROF. FEES	25,500
(D) CAP. OUTLAY	605,301
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,805,918</u></u>

SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -

CASH. There is hereby appropriated, to the Department of the Military, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for counter drug program expenses of the Department of the Military for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) COUNTER DRUG ASSET FORFEITURE	<u>\$71,802</u>

SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby appropriated, to the Department of the Military, to be payable from the Military Support Revolving Fund, for vehicle insurance, supplies, rations, fuel, personnel services, allowances, equipment leases, various active duty status, operational support and related operating expenses of the Department of the Military for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) NON-EMERGENCY CALL-UP EXPENSES	<u>\$296,132</u>

SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the Department of the Military, to be payable from the Military Family Relief Trust Fund, for the Military Family Relief Grant Program of the Department of the Military - Military Family Relief Trust Fund for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MILITARY FAMILY RELIEF GRANT PROGRAM	<u>\$209,693</u>

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as "extra

help” may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is hereby authorized to stock various State Military Lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income, no State General Revenue will be used.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant General and Deputy Adjutant General are based on the salary grid by the United States Department of Defense. Incumbents in these positions shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum salaries may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the U.S. Department of Defense.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL ITEMS. The State Military Department is hereby authorized to transfer appropriation from Operating Expenses to Promotional Items in the General Operations Appropriation and/or Cash Operations Appropriation provided by this Act in an amount not to exceed ten thousand dollars (\$10,000) each fiscal year, as authorized by the Director of State Resources,

and with the approval of the Chief Fiscal Officer of the State.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF FUNDS.

(a) The Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of State the balance of funds remaining in the Department of Military Fund Account on June 30, ~~2020~~ 2021 into a sub-fund created within the Department of Military Fund to be used exclusively for construction, maintenance and operating expenses or for future construction projects of the State Military Department.

(b) Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

(1) The Office of Budget of the Department of Finance and Administration shall report to the Legislative Council all amounts carried forward by the September meeting of the Legislative Council or the Joint Budget Committee meeting which report shall include the name of the agency, board, commission, or institution and the amount of funding carried forward, the program name or line item and the funding source; and

(2) The State Military Department shall provide a written report to the Legislative Council or Joint Budget Committee containing all information set forth in subdivision (b)(1) of this section no later than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee, or both; and

(3) Thereupon, the Department of Finance and Administration shall include all information obtained in subdivision (b)(2) of this section in the budget manuals.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 23. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.

/s/Joint Budget Committee