

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

SENATE BILL 35

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Southeast Arkansas College for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SEAC	1	\$169,651
(2)	Chief Academic Officer	1	\$136,166
(3)	Chief Fiscal Officer	1	\$127,690
(4)	Chief Student Officer	1	\$127,690
(5)	Director of Human Resources/Services	1	\$108,189



(6)	Director of Institutional Research	1	\$108,189
(7)	Director of Workforce Development	1	\$105,819
(8)	Counselor	1	\$104,033
(9)	Registrar	1	\$99,644
(10)	Dir. of Public Relations & Marketing	1	\$99,644
(11)	Director of Financial Aid	1	\$99,445
(12)	Executive Asst. to the President	1	\$98,224
(13)	Director of Computer Services	1	\$97,784
(14)	Coord. of Administrative Computing	1	\$97,784
(15)	Controller	1	\$95,513
(16)	Business Manager	1	\$95,513
(17)	Director of Development	1	\$92,476
(18)	Director of Physical Plant	1	\$92,189
(19)	Dir. of Admissions & Enrollment Mgmt.	1	\$90,844
(20)	Coord. of Student Recruitment	1	\$90,771
(21)	Director of Retention & Advising	1	\$87,588
(22)	Coord. of Grants and Special Programs	1	\$86,171
(23)	Coordinator Advising/Testing/Records	1	\$83,954
(24)	Workforce Specialist	1	\$75,848
(25)	Distance Learning Specialist	1	\$75,728
(26)	Project/Program Specialist	2	\$74,505

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(27)	Fiscal Support Pool	5	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(28)	Information Technology Manager	1	GRADE C120
(29)	Education Counselor	1	GRADE C119
(30)	Network Support Analyst	3	GRADE C118

(31)	Assistant Dir. of Financial Aid	1	GRADE C117
(32)	Research Project Analyst	1	GRADE C117
(33)	Administrative Support Pool	16	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(34)	Computer Support Technician	1	GRADE C115
(35)	Maintenance Supervisor	1	GRADE C115
(36)	Purchasing Specialist	1	GRADE C115
(37)	Financial Aid Specialist	2	GRADE C113
(38)	Human Resources Specialist	1	GRADE C113
(39)	Student Recruitment Specialist	1	GRADE C113
(40)	Maintenance Specialist	1	GRADE C112
(41)	Payroll Technician	1	GRADE C112
(42)	Library Technician	1	GRADE C109
(43)	Cashier	2	GRADE C108
(44)	Maintenance Assistant	3	GRADE C108
(45)	Library Support Assistant	1	GRADE C107
(46)	Shipping & Receiving Clerk	1	GRADE C105
(47)	Institutional Services Supervisor	1	GRADE C104
(48)	Institutional Services Assistant	7	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(49)	Division Chairperson/Dean	4	\$119,167
(50)	Librarian	1	\$108,189
(51)	Director of Respiratory Care	1	\$98,059
(52)	Inst./Coord. Nursing & Allied Health	1	\$98,059
(53)	Special Instructor	10	\$90,770
(54)	Assistant Librarian	1	\$67,378

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(55)	Faculty	67	\$90,770
(56)	Part-Time Faculty	<u>195</u>	\$45,683
	MAX. NO. OF EMPLOYEES	360	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Southeast Arkansas College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from the Southeast Arkansas College Fund, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$5,600,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	1,100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	171,361
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,621,361</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Southeast Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Southeast Arkansas College for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	200,000
(04) PERSONAL SERVICES MATCHING	1,800,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	15,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,000,000
(07) DEBT SERVICE	500,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$34,700,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION REIMBURSEMENT. The Board of Trustees of Southeast Arkansas College shall be authorized to reimburse tuition, fees, and other educational related expenses of current faculty who seek additional education levels that will benefit the College in meeting accreditation and professional standards. Reimbursement shall be authorized only when the reimbursement request has been documented by the institution to meet critical shortage instructional areas.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.