

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

HOUSE BILL 1167

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES AND FOR GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - Division of Career and Technical Education for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2021-2022
(1)	U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	1	GRADE SE01
(2)	E076C	ADE CAREER EDUCATION DIVISION MANAGER	2	GRADE GS12
(3)	E061C	ACE PROGRAM COORDINATOR	10	GRADE GS10
(4)	A044C	AUDIT COORDINATOR	1	GRADE GS10



(5) E062C ACE PROGRAM ADVISOR	18	GRADE GS09
(6) A060C SENIOR AUDITOR	1	GRADE GS08
(7) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(8) R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(9) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(10) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(11) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(12) V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
(13) C073C ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE GS03
MAX. NO. OF EMPLOYEES	46	

SECTION 2. APPROPRIATION - VOCATIONAL & TECHNICAL EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Career and Technical Education - Vocational & Technical Education for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$1,960,720
(02) PERSONAL SERVICES MATCHING	628,200
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	617,825
(B) CONF. & TRAVEL	15,446
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,224,691</u></u>

SECTION 3. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Fund Account, for scholarships of the Department of Education - Division of Career and Technical Education - High-Tech Scholarship Award Program for the fiscal year ending June 30, 2022,

the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) SCHOLARSHIPS	<u>\$10,000</u>

SECTION 4. EXTRA HELP - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

There is hereby authorized, for the Department of Education - Division of Career and Technical Education - Federal Vocational and Technical Education for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - FEDERAL VOCATIONAL & TECHNICAL EDUCATION.

There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants by the Department of Education - Division of Career and Technical Education - Federal Vocational & Technical Education for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$662,907
(02) EXTRA HELP	13,923
(03) PERSONAL SERVICES MATCHING	208,955
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,066,755
(B) CONF. & TRAVEL	46,175
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) VOCATIONAL EDUCATION GRANTS	<u>16,740,680</u>

TOTAL AMOUNT APPROPRIATED \$18,839,395

SECTION 6. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.

There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for Coordinated Career Education Services - Special Needs Students Program grants and aid by the Department of Education - Division of Career and Technical Education - Coordinated Career Education Services for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) COORDINATED CAREER EDUCATION SERVICES-SPECIAL NEEDS STUDENTS PROGRAM GRANTS & AID	<u>\$1,119,433</u>

SECTION 7. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for Vocational Center Grants and Aid by the Department of Education - Division of Career and Technical Education - Vocational Center Aid for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) VOCATIONAL CENTER GRANTS AND AID	<u>\$20,436,383</u>

SECTION 8. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for Vocational Start-Up grants and aid of the Department of Education - Division of Career and Technical Education - Vocational Start-Up Grants and Aid for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>

(01) VOCATIONAL START-UP GRANTS AND AID \$4,740,000

SECTION 9. APPROPRIATION - CAREER COACHES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Division of Career and Technical Education Public School Fund Account, for operating expenses, Career Coaches grants and aid, and expenses by the Department of Education - Division of Career and Technical Education - Career Coaches Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$7,000
(B) CONF. & TRAVEL	8,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) CAREER COACHES GRANTS AND AID	2,230,952
(03) CAREER COACHES EXPENSES	<u>2,947,542</u>
TOTAL AMOUNT APPROPRIATED	<u>\$5,193,494</u>

SECTION 10. APPROPRIATION - ADVANCED CAREERS PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Advanced Careers Program in collaboration with the Southern Regional Education Board of the Department of Education - Division of Career and Technical Education - Advanced Careers Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ADVANCED CAREERS	<u>\$11,250</u>

SECTION 11. APPROPRIATION - CAMP COUCHDALE. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

Officer of the State, for expenses for construction, improvement, technology expenses, and the addition of an agriculture mechanics lab at Camp Couchdale of the Department of Education - Division of Career and Technical Education - Camp Couchdale for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) GRANTS AND AID	<u>\$2,520,000</u>

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL MATCHING. The funds appropriated in Sections for Coordinated Career Education Services, Vocational Center Aid and Vocational Start-up Grants and Aid of this Act may also be used to match any available federal funds from any agency in order to provide the maximum amount of money possible for the purposes enumerated in such Section.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. VOCATIONAL START-UP. The funds and appropriations contained herein for Vocational Start-Up shall be allocated in accordance with rules established by the Career Education and Workforce Development Board, after the rules have undergone a review and approval by the Arkansas Legislative Council or Joint Budget Committee under § 10-3-309.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Upon approval from the Chief Fiscal Officer of the State, the ~~Department~~ Division of Career and Technical Education may transfer an amount not to exceed fifty thousand dollars (\$50,000) per fiscal year from the Alternative Retirement Program Cash Fund to the Division of Career and Technical Education Public School Fund Account ~~Education Fund Account~~ for

Vocational Start-up Grants and Aid.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.