

Stricken language will be deleted and underlined language will be added.

State of Arkansas  
93rd General Assembly  
Regular Session, 2021

As Engrossed: H3/3/21 H3/23/21 H4/8/21

# A Bill

HOUSE BILL 1220

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Parks, Heritage, and Tourism for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	SC012	SECRETARY OF PARKS, HERITAGE & TOURISM	1	GRADE SE05
(2)	U016U	ADPHT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
(3)	U018U	ADPHT HERITAGE DIVISION DIRECTOR	1	GRADE SE02
(4)	N213N	ADPHT CHIEF FISCAL OFFICER	1	GRADE SE01
(5)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01



(6)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(7)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(8)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
(9)	D029C SENIOR GIS ANALYST	1	GRADE IT07
(10)	D040C GIS ANALYST	2	GRADE IT06
(11)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(12)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
(13)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(14)	D062C DATABASE ANALYST	1	GRADE IT04
(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(18)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
(19)	G275C ADPHT ADMINISTRATION MANAGER	1	GRADE GS13
(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
(23)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
(24)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(25)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
(27)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(28)	G109C GRANTS MANAGER	1	GRADE GS09
(29)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
(30)	R021C BUDGET ANALYST	1	GRADE GS08
(31)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(32)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(33)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(34)	A089C ACCOUNTANT I	1	GRADE GS07
(35)	P015C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
(36)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
(37)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(38)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(39)	G180C GRANTS ANALYST	1	GRADE GS06
(40)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
(41)	P027C PUBLIC INFORMATION SPECIALIST	4	GRADE GS06

(42)	R033C BENEFITS ANALYST	1	GRADE GS05
(43)	C022C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
(44)	V014C BUYER	2	GRADE GS05
(45)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
(46)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
(47)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE GS05
(48)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(49)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(50)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(51)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
(52)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
(53)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
(54)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(55)	V028C WAREHOUSE WORKER	1	GRADE GS02
(56)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	93	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Shared Services for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$4,890,943
(02) EXTRA HELP	90,136
(03) PERSONAL SERVICES MATCHING	1,702,143
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,213,560
(B) CONF. & TRAVEL	18,345
(C) PROF. FEES	941,990
(D) CAP. OUTLAY	101,967
(E) DATA PROC.	0
(05) ARTS & HERITAGE GRANTS	<u>56,774</u>

TOTAL AMOUNT APPROPRIATED

\$10,015,858

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(1)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01
(2)	P003C	ADPHT AGENCY DIRECTOR	8	GRADE GS11
(3)	P006C	ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
(4)	B045C	BIOLOGIST SUPERVISOR	2	GRADE GS09
(5)	B067C	ARCHAEOLOGIST	1	GRADE GS08
(6)	P014C	MUSEUM MANAGER	1	GRADE GS08
(7)	P015C	ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
(8)	G155C	ADPHT PROGRAM MANAGER	14	GRADE GS07
(9)	P018C	ARCHIVAL MANAGER	7	GRADE GS07
(10)	B066C	BIOLOGIST SPECIALIST	4	GRADE GS07
(11)	P016C	CURATOR	4	GRADE GS07
(12)	P038C	HISTORIAN	4	GRADE GS07
(13)	G186C	ADPHT PROGRAM COORDINATOR	18	GRADE GS06
(14)	P024C	ARCHIVIST	3	GRADE GS06
(15)	G171C	COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
(16)	G214C	GRANTS SPECIALIST	1	GRADE GS06
(17)	P040C	HISTORICAL RESEARCHER	1	GRADE GS06
(18)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE GS06
(19)	E052C	LIBRARIAN	1	GRADE GS06
(20)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
(21)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
(22)	P047C	MUSEUM REGISTRAR	2	GRADE GS06
(23)	P036C	MUSEUM STORE MANAGER	4	GRADE GS06
(24)	G204C	PLANNING SPECIALIST	1	GRADE GS06
(25)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
(26)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05

(27)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
(28)	P043C ARCHIVAL ASSISTANT	12	GRADE GS04
(29)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
(30)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(31)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
(32)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
(33)	T091C WATCHMAN	<u>3</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	134	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Division of Heritage - State Operations for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$3,645,567
(02) EXTRA HELP	63,924
(03) PERSONAL SERVICES MATCHING	1,379,347
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,142,695
(B) CONF. & TRAVEL	7,206
(C) PROF. FEES	20,800
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$6,259,539

SECTION 6. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Division of Heritage Special Fund Account, for personal services, operating expenses, grants and aid, construction, and special maintenance of the Department of Parks, Heritage, and Tourism - Division of Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$850,292
(02) EXTRA HELP	421,640
(03) PERSONAL SERVICES MATCHING	315,125
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,458,170
(B) CONF. & TRAVEL	73,431
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
(06) GRANTS/AID-OUACHITA RIVER COMMISSION	20,000
(07) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(08) SPECIAL MAINTENANCE	688,471
(09) BLACK HISTORY COMMISSION	<u>13,930</u>
TOTAL AMOUNT APPROPRIATED	<u>\$5,679,900</u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$80,000</u></u>

SECTION 8. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - EXHIBIT PROJECT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and exhibit project expenses of the Department of Parks, Heritage, and Tourism - Mosaic Templars

Cultural Center - Exhibit Project for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) EXHIBIT PROJECT EXPENSES	<u>\$248,000</u>

SECTION 10. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Old State House Commission - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,755
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	190,000
(B) CONF. & TRAVEL	500
(C) PROF. FEES	12,225
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$284,910</u>

SECTION 11. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services, operating expenses, and grants and aid for Historic Preservation and Main Street Programs of the Department of Parks, Heritage, and Tourism - Historic Preservation - Real Estate Transfer Tax for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid for Historic Preservation of the Department of Parks, Heritage, and Tourism - Historic Preservation - Federal Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$606,713
(02) PERSONAL SERVICES MATCHING	215,926
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID FOR HISTORIC PRESERVATION	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,452,639</u></u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

SECTION 14. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Management - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

(02) SPECIAL MAINTENANCE	10,000
(03) LAND ACQUISITION	<u>255,076</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$316,076</u></u>

SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Research - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) EXTRA HELP	\$10,000
(02) PERSONAL SERVICES MATCHING	859
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$20,859</u></u>

SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY EXPENSES. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for gas royalty expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) GAS ROYALTY EXPENSES	<u><u>\$175,000</u></u>

SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$43,843
(02) PERSONAL SERVICES MATCHING	15,883
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SPECIAL MAINTENANCE	20,000
(05) LAND ACQUISITION	<u>1,700,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,980,726</u></u>

SECTION 18. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum Commission - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) EXTRA HELP	113,550
(02) PERSONAL SERVICES MATCHING	9,754
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000

(B) CONF. & TRAVEL	1,250
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$189,554</u></u>

SECTION 19. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Arkansas State Archives - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - NATIONAL DIGITAL NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Arkansas State Archives - National Digital Newspaper Program for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) REGULAR SALARIES	\$106,258
(02) PERSONAL SERVICES MATCHING	20,901

(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	151,035
(B) CONF. & TRAVEL	5,992
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$284,186</u></u>

SECTION 21. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.  
 There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Federal Program for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$71,193
(02) PERSONAL SERVICES MATCHING	30,713
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID-ARTS PROGRAMS	<u>659,865</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$854,156</u></u>

SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.  
 There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Cash in Treasury for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$14,210
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>278,979</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,189</u></u>

SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services, operating expenses, and grants and aid of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Administration for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID NATURAL AND CULTURAL RESOURCES COUNCIL	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - State Owned Lands or Historic Sites for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$30,000,000</u>

SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 26. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND GRANT PROGRAM. *There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions Trust Fund, for grants to Arkansas cultural institutions for major capital improvement projects of the Department of Parks, Heritage, and Tourism - Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year ending June 30, 2022, the following:*

<i>ITEM</i>	<i>FISCAL YEAR</i>
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<u>NO.</u>	<u>2021-2022</u>
(01) GRANTS/AID FOR ARKANSAS CULTURAL INSTITUTIONS	<u>\$8,000,000</u>

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The ~~Department~~ Division of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Division Director of the ~~Department~~ Division of Arkansas Heritage, to inform the public of the ~~Department's~~ Division's programs, to promote the functions of the ~~Department~~ Division, and to inform the public regarding the services provided by the ~~Department~~ Division.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL. The ~~Director~~ Secretary of the Department of Parks, Heritage and Tourism ~~Arkansas Heritage~~ shall be the disbursing officer for the Arkansas Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Arkansas Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES.

(a)(1)(A) The Chief Fiscal Officer of the State may create paying

accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses by the Department of Parks, Heritage, and Tourism.

(B) Upon prior approval of the Arkansas Legislative Council, or if meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act and the transfer of positions to the Regular Salaries – Shared Services appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(2) The transfer authority provided in subdivision (a)(1) of this section for efficiencies and to eliminate duplication of services are limited only to those services that are provided for multiple divisions of a department, including without limitation to administration, human resources, procurement, communications, fleet operations, and information services.

(3) The transfer authority provided to the department in subdivision (a)(1) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries – Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

(2) A report submitted under subdivision (b)(1) of this section shall include the following:

(A) The position number, authorized position title, class code, grade, business area, and name of the division, section, or unit for the position being transferred to the Regular Salaries – Shared Services section of this act; and

(B) The fund center, appropriation, appropriation amount, commitment item or items, business area, and name of the division, section, or unit for the fund or appropriation being transferred to the Shared Services Paying Account.

(c)(1) It is the intent of the Ninety-Second General Assembly that the authority under this section to transfer positions is intended for use for the time period prior to Fiscal Year ~~2022~~ 2023 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.

(2) The Bureau of Legislative Research shall bring the recommendation in subdivision (c)(1) of this section to the attention of the chairs conducting the ~~2021~~ 2022 ~~Regular~~ Fiscal Session pre-session budget hearings, the chairs of the Special Language Subcommittee, and the members of the Special Language Subcommittee during pre-session budget hearings.

(d) Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a cabinet-level department each fiscal year is the prerogative of the General Assembly and is usually accomplished by delineating the maximums in the appropriation act or acts and establishing authorized positions and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the cabinet-level departments created under Acts 2019, No. 910, may operate more efficiently if some flexibility is provided as authorized under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(e) The provisions of this section shall be in effect from the date of passage through June 30, ~~2021~~ 2022.

*SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CULTURAL INSTITUTIONS FUND TRANSFER. From time to time, the Secretary of the Department of Parks, Heritage, and Tourism may instruct the Chief Fiscal Officer of the State to transfer on his or her books, and those of the State*

Treasurer and the Auditor of the State, such amounts as determined by the Secretary from the Arkansas Division of Heritage Special Fund Account to a sub-fund within the Arkansas Cultural Institutions Trust Fund to make grants for major capital improvement projects at Arkansas cultural institutions. For any unobligated balances identified by the department, the Secretary may instruct the Chief Fiscal Officer of the State to transfer on his or her books, and those of the State Treasurer and the Auditor of the State, the unobligated sub-fund balances in the Arkansas Cultural Institutions Trust Fund to the Arkansas Division of Heritage Special Fund Account.

The provisions of this section shall be in effect only from July 1, 2021 through June 30, 2022.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUACHITA RIVER COMMISSION. The Department of Parks, Heritage, and Tourism - Division of Heritage shall budget, allocate, and expend twenty thousand dollars (\$20,000) in grants to the Ouachita River Commission from the Grants/Aid-Ouachita River Commission line item in the Conservation Tax - Amendment 75 appropriation section, to be used exclusively as determined by the Ouachita River Commission.

The provisions of this section shall be in effect only from July 1, 2021 through June 30, 2022.

SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

*/s/ Joint Budget Committee*