

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

HOUSE BILL 1307

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
PULASKI TECHNICAL COLLEGE APPROPRIATION
FOR THE 2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Pulaski Technical College for the 2021-2022 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2021-2022 |
|--|---------------------------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor | 1 | \$172,874 |
| (2) | Provost | 1 | \$144,754 |
| (3) | Vice Chancellor for Finance | 1 | \$130,116 |
| (4) | Vice Chan for Advancement/Development | 1 | \$130,116 |
| (5) | Chief Information Officer | 1 | \$130,116 |



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|------|--|----|-----------|
| (6) | Chief Planning & Assessment | 1 | \$130,116 |
| (7) | Director of Economic Development | 1 | \$122,884 |
| (8) | Chief Manager of Risk Management | 1 | \$112,715 |
| (9) | Director of Institutional Research | 1 | \$110,245 |
| (10) | Director of Administrative Services | 1 | \$108,660 |
| (11) | Director of Evening & Special Programs | 1 | \$107,829 |
| (12) | Counselor | 6 | \$105,905 |
| (13) | Dean | 2 | \$101,537 |
| (14) | Director of Enrollment Services | 1 | \$101,537 |
| (15) | Coord of Cont Educ & Business Outreach | 1 | \$101,537 |
| (16) | Registrar | 1 | \$101,537 |
| (17) | Director of Financial Aid | 1 | \$101,335 |
| (18) | Dean of Students | 1 | \$100,902 |
| (19) | Project/Program Director | 16 | \$100,432 |
| (20) | Dir of Public Relations & Marketing | 1 | \$99,641 |
| (21) | Director of Computer Services | 1 | \$99,641 |
| (22) | Director of Academic Computing | 1 | \$99,641 |
| (23) | Director of Distance Learning | 1 | \$99,570 |
| (24) | Associate Vice Chancellor for Finance | 1 | \$99,570 |
| (25) | Assoc. Vice Chancellor for Learning | 1 | \$99,570 |
| (26) | Controller | 1 | \$97,328 |
| (27) | Business Manager | 1 | \$97,328 |
| (28) | Director of Physical Plant | 1 | \$93,940 |
| (29) | Director of Police & Public Safety | 1 | \$93,940 |
| (30) | Director of Sys Prog & Database Svcs | 1 | \$93,682 |
| (31) | Director of Admissions | 1 | \$92,570 |
| (32) | Coordinator of Student Recruitment | 1 | \$92,495 |
| (33) | Senior Associate Registrar | 1 | \$88,178 |
| (34) | Administrator of Grants and Contracts | 1 | \$87,808 |
| (35) | Coordinator of Career Services | 1 | \$86,759 |
| (36) | Project/Program Manager | 39 | \$84,100 |
| (37) | Director of Student Accounts | 1 | \$79,245 |
| (38) | Coord. of Learning Assistance Center | 1 | \$77,590 |
| (39) | Project/Program Specialist | 1 | \$75,920 |
| (40) | Public Safety Pool | 18 | |
| | HE Public Safety Commander III | | \$74,937 |

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|------|---|----|------------|
| | HE Public Safety Commander II | | \$72,055 |
| | HE Public Safety Commander I | | \$69,283 |
| | HE Public Safety Supervisor | | \$61,593 |
| | Public Safety Officer | | \$59,224 |
| | Public Safety Officer II | | \$54,756 |
| | Public Safety/Security Officer | | \$46,805 |
| (41) | Information Technology Manager | 1 | \$69,283 |
| (42) | Computer Support Specialist | 1 | \$66,619 |
| (43) | Academic Advisor | 13 | \$64,107 |
| (44) | Student Services Representative | 6 | \$64,106 |
| (45) | Website Developer | 1 | \$64,056 |
| (46) | Information Systems Analyst | 1 | \$61,593 |
| (47) | Skilled Trades Pool | 9 | |
| | Skilled Trades Foreman | | \$61,593 |
| | Skilled Trades Supervisor | | \$59,224 |
| | Skilled Tradesman | | \$56,946 |
| | Skilled Trades Helper | | \$43,274 |
| | Apprentice Tradesman | | \$38,471 |
| (48) | Computer Support Technician | 9 | \$56,946 |
| (49) | Help Desk Specialist | 1 | \$56,946 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>CLASSIFIED POSITIONS</u> | | |
| (50) | Fiscal Support Pool | 12 | |
| | Fiscal Support Manager | | GRADE C123 |
| | Fiscal Support Supervisor | | GRADE C118 |
| | Accountant II | | GRADE C117 |
| | Accountant I | | GRADE C116 |
| | Fiscal Support Analyst | | GRADE C115 |
| | Fiscal Support Specialist | | GRADE C112 |
| | Accounting Technician | | GRADE C110 |
| | Fiscal Support Technician | | GRADE C108 |
| (51) | Accounting Coordinator | 2 | GRADE C121 |
| (52) | Procurement Coordinator | 1 | GRADE C119 |
| (53) | Child Care Director | 1 | GRADE C118 |
| (54) | Maintenance Coordinator | 1 | GRADE C117 |
| (55) | HEI Program Coordinator | 1 | GRADE C116 |

| | | | |
|------|-----------------------------------|----|------------|
| (56) | Public Information Specialist | 1 | GRADE C116 |
| (57) | Administrative Support Pool | 41 | |
| | Administrative Assistant | | GRADE C115 |
| | Administrative Analyst | | GRADE C115 |
| | Administrative Support Supervisor | | GRADE C113 |
| | Administrative Specialist III | | GRADE C112 |
| | Administration Support Specialist | | GRADE C112 |
| | Administrative Specialist II | | GRADE C109 |
| | Administrative Support Specialist | | GRADE C109 |
| | Administrative Specialist I | | GRADE C106 |
| (58) | Benefits Analyst | 1 | GRADE C115 |
| (59) | Financial Aid Analyst | 2 | GRADE C115 |
| (60) | Payroll Services Specialist | 1 | GRADE C115 |
| (61) | Maintenance Supervisor | 1 | GRADE C115 |
| (62) | Purchasing Specialist | 1 | GRADE C115 |
| (63) | Assistant Registrar | 4 | GRADE C115 |
| (64) | Food Preparation Manager | 2 | GRADE C114 |
| (65) | Landscape Supervisor | 1 | GRADE C113 |
| (66) | Human Resources Specialist | 1 | GRADE C113 |
| (67) | Day Care Teacher | 6 | GRADE C112 |
| (68) | Payroll Technician | 1 | GRADE C112 |
| (69) | Purchasing Technician | 1 | GRADE C112 |
| (70) | Maintenance Specialist | 3 | GRADE C112 |
| (71) | Coordinator of Housekeeping | 1 | GRADE C111 |
| (72) | Landscape Specialist | 5 | GRADE C110 |
| (73) | Library Technician | 5 | GRADE C109 |
| (74) | Inventory Control Technician | 1 | GRADE C108 |
| (75) | Maintenance Assistant | 1 | GRADE C108 |
| (76) | Mail Services Coordinator | 1 | GRADE C107 |
| (77) | Warehouse Worker | 1 | GRADE C106 |
| (78) | Child Care Technician | 1 | GRADE C105 |
| (79) | Mail Services Assistant | 1 | GRADE C105 |
| (80) | Food Preparation Specialist | 6 | GRADE C104 |
| (81) | Institutional Services Assistant | 4 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|---|--------------------------------------|------------|-----------|
| (82) | Division Chairperson | 5 | \$121,431 |
| (83) | Director of Library Services | 1 | \$110,245 |
| (84) | Instructor - Nursing & Allied Health | 7 | \$99,922 |
| (85) | Special Instructor | 9 | \$92,495 |
| (86) | Associate Librarian | 4 | \$91,321 |
| (87) | Assistant Librarian | 4 | \$68,658 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (88) | Faculty | 198 | \$92,495 |
| (89) | Part-Time Faculty | <u>400</u> | \$46,551 |
| | MAX. NO. OF EMPLOYEES | 898 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Pulaski Technical College for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$16,000,000 |
| (02) PERSONAL SERVICES MATCHING | <u>1,074,615</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$17,074,615</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and

operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2022, the following:

| ITEM NO. | FISCAL YEAR 2021-2022 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$4,000,000 |
| (02) EXTRA HELP | 2,000,000 |
| (03) OVERTIME | 35,000 |
| (04) PERSONAL SERVICES MATCHING | 10,000,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 15,000,000 |
| (B) CONF. & TRAVEL | 500,000 |
| (C) PROF. FEES | 4,000,000 |
| (D) CAP. OUTLAY | 3,000,000 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 10,000,000 |
| (07) DEBT SERVICE | 7,500,000 |
| (08) PROMOTIONAL ITEMS | <u>100,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$56,135,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.