

Stricken language will be deleted and underlined language will be added.

State of Arkansas *As Engrossed: S3/1/21 S3/8/21 S4/19/21*
93rd General Assembly **A Bill**
Regular Session, 2021

SENATE BILL 211

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
30, 2022; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
MEDICAL SCIENCES APPROPRIATION FOR THE
2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas for Medical Sciences for the 2021-2022 fiscal
year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Medical Center CEO	1	\$569,506
(2)	Chancellor	1	\$401,549
(3)	Provost	1	\$387,618
(4)	Vice Chancellor	12	\$327,586
(5)	Associate Provost	3	\$320,493



(6)	Associate Vice Chancellor	11	\$320,492
(7)	Dean	8	\$320,492
(8)	Executive Associate Dean	6	\$313,815
(9)	Campus Director	28	\$293,785
(10)	Associate Dean	18	\$280,431
(11)	Assistant Vice Chancellor	16	\$267,077
(12)	Assistant Provost	3	\$267,076
(13)	Executive Divisional Director	20	\$247,046
(14)	Assistant Dean	11	\$240,369
(15)	Divisional Director	67	\$213,661
(16)	Area Director	8	\$202,714
(17)	Director Poison & Drug Information	1	\$202,261
(18)	Compliance Officer	45	\$185,618
(19)	Associate Divisional Director	45	\$173,600
(20)	Assistant Divisional Director	39	\$153,569
(21)	Departmental Director	100	\$153,569
(22)	Assoc. Departmental Director	15	\$140,215
(23)	Project/Program Administrator	821	
	Sr. Project/Program Director		\$139,023
	Project/Program Director		\$112,751
	Project/Program Manager		\$102,175
	Project/Program Specialist		\$88,156
	Executive Assistant		\$81,103
(24)	Departmental Manager	419	\$134,874
(25)	Asst. Departmental Director	30	\$113,508
(26)	Kids First / Headstart Pool	78	
	Social Services Consultant		\$105,626
	Pediatric Nutrition Consultant III		\$105,626
	Pediatric Nutrition Consultant II		\$90,555
	Early Childhood Spec Educator II		\$90,492
	Site Manager I		\$88,156
	Certified Classroom Teacher		\$83,728
	Pediatric Nutrition Consultant I		\$82,648
	Pediatric Motor Development Consult.		\$79,776
	RN Clinical Coordinator		\$78,566
	Early Childhood Spec Educator I		\$73,698

	Family Enrichment Specialist I		\$63,645
(27)	Asst. Departmental Manager	69	\$100,698
(28)	Biological Safety Officer	1	\$88,299
(29)	Systems Analyst	15	\$74,937
(30)	Public Safety Pool	76	
	HE Public Safety Commander III		\$74,937
	HE Public Safety Commander II		\$72,055
	HE Public Safety Commander I		\$69,283
	HE Public Safety Supervisor		\$61,593
	Public Safety Officer		\$59,224
	Public Safety Officer II		\$54,756
	Public Safety/Security Officer		\$46,805
(31)	Computer Support Specialist	8	\$66,619
(32)	Database Analyst	5	\$66,619
(33)	Information Systems Coord. Spec.	3	\$66,619
(34)	Digital Broadcast Specialist	1	\$64,056
(35)	Skilled Trades Pool	163	
	Skilled Trades Foreman		\$61,593
	Skilled Trades Supervisor		\$59,224
	Skilled Tradesman		\$56,946
	Skilled Trades Helper		\$43,274
	Apprentice Tradesman		\$38,471
(36)	Software Support Specialist	7	\$59,224
(37)	Computer Support Technician	5	\$56,946
(38)	Computer Operator	22	\$54,756
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(39)	Fiscal Support Pool	50	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108

(40)	Accounting Coordinator	2	GRADE C121
(41)	Campus Construction Coordinator	11	GRADE C120
(42)	Department Business Coordinator	28	GRADE C119
(43)	Research Technologist	106	GRADE C119
(44)	Clinical Business Services Mgr.	8	GRADE C117
(45)	Dietician	4	GRADE C117
(46)	Human Resources Analyst	24	GRADE C117
(47)	Maintenance Coordinator	3	GRADE C117
(48)	Medical Buyer	23	GRADE C117
(49)	Program Eligibility Analyst	14	GRADE C117
(50)	Research Project Analyst	10	GRADE C117
(51)	Buyer	11	GRADE C116
(52)	Media Specialist	4	GRADE C116
(53)	Occupational Safety Coordinator	7	GRADE C116
(54)	Print Shop Manager	1	GRADE C116
(55)	Public Information Specialist	2	GRADE C116
(56)	Administrative Support Pool	640	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(57)	Clinical Business Services Supv.	5	GRADE C115
(58)	Maintenance Supervisor	8	GRADE C115
(59)	Medical Records Supervisor	4	GRADE C115
(60)	Print Shop Supervisor	1	GRADE C115
(61)	Commercial Graphic Artist	4	GRADE C114
(62)	Institutional Printer	7	GRADE C114
(63)	Program Eligibility Specialist	33	GRADE C114
(64)	Staff Development Specialist	2	GRADE C114
(65)	Stationary Engineer	15	GRADE C114
(66)	Collection Officer	5	GRADE C113
(67)	Commercial Artist I/Graphic Art I	3	GRADE C113

(68)	Financial Aid Specialist	1	GRADE C113
(69)	Human Resources Specialist	10	GRADE C113
(70)	Inventory Control Manager	5	GRADE C113
(71)	Logistics Manager	5	GRADE C113
(72)	Medical Billing Specialist	106	GRADE C113
(73)	Medical Diagnostic Analyst	85	GRADE C113
(74)	Multi-Media Specialist	2	GRADE C113
(75)	Photographer	1	GRADE C113
(76)	Printer Estimator/Planner	1	GRADE C113
(77)	Public Information Technician	9	GRADE C113
(78)	Credit & Collections Supervisor	25	GRADE C112
(79)	Day Care Teacher	14	GRADE C112
(80)	Medical Records Technician	11	GRADE C112
(81)	Purchasing Technician	3	GRADE C112
(82)	Food Preparation Supervisor	25	GRADE C111
(83)	Printer	1	GRADE C111
(84)	Storeroom Supervisor	9	GRADE C111
(85)	Collector	4	GRADE C110
(86)	Health Services Specialist II	10	GRADE C110
(87)	Hospital Program Services Asst.	31	GRADE C110
(88)	Laboratory Technician	14	GRADE C110
(89)	Warehouse Specialist	3	GRADE C110
(90)	Certified Nursing Assistant	9	GRADE C109
(91)	Dietetic Technician	50	GRADE C109
(92)	Hospital Technician	7	GRADE C109
(93)	Institutional Bus Driver	2	GRADE C109
(94)	Library Technician	7	GRADE C109
(95)	Patient Accounts Specialist	25	GRADE C109
(96)	Research Technician	60	GRADE C109
(97)	Cashier	55	GRADE C108
(98)	Inventory Control Technician	28	GRADE C108
(99)	Maintenance Assistant	2	GRADE C108
(100)	Medical Records Assistant	10	GRADE C108
(101)	Housekeeper	90	GRADE C107
(102)	HE Public Safety Dispatcher	6	GRADE C106
(103)	Child Care Technician	232	GRADE C105

(104)	Mail Services Assistant	7	GRADE C105
(105)	Shipping & Receiving Clerk	34	GRADE C105
(106)	Caregiver	20	GRADE C104
(107)	Cook	45	GRADE C104
(108)	Institutional Services Supervisor	4	GRADE C104
(109)	Institutional Services Assistant	108	GRADE C103
(110)	Laboratory Assistant	4	GRADE C103
(111)	Food Preparation Technician	85	GRADE C102
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(112)	Faculty	1,335	
	Distinguished Professor		\$471,151
	Professor		\$325,737
	Associate Professor		\$298,592
	Assistant Professor		\$282,305
	Instructor		\$223,797
	Research Instructor		\$223,797
	Research Professor		\$197,535
	Family Practice Coordinator		\$197,357
	Associate Family Practice Coord.		\$191,996
	Associate Research Professor		\$186,647
	Assistant Family Practice Coord.		\$181,272
	Assistant Research Professor		\$176,228
(113)	Department Chairperson	30	\$466,889
(114)	Educational Support Pool	349	
	Instructional Dev Specialist II		\$145,642
	Education Coordinator		\$142,786
	Clinic Instructor		\$124,536
	Instructional Dev Specialist I		\$118,115
	Educational Dev Specialist I		\$93,881
	Clinic Assistant Instructor		\$89,067
(115)	Library Pool	17	
	Librarian		\$129,187
	Associate Librarian		\$112,590
	Senior Librarian Assistant		\$112,590
	Assistant Librarian		\$101,515

(116)	Research Support Pool	470	
	Research Associate		\$118,115
	Post Doctoral Fellow		\$101,515
	Senior Research Assistant		\$95,756
	Biostatistician		\$93,340
	Graduate Assistant		\$47,658
(117)	Resident	160	\$83,199
(118)	Pharmacy Resident	13	\$80,069
(119)	Trainee	9	\$30,483
	<u>PATIENT CARE</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(120)	Medical Services	351	
	Clinic Director		\$263,497
	Director of Pharmacy		\$208,169
	Asst. Dir. of Pharmacy		\$199,393
	Director of University Hospital		\$185,632
	Assoc. Adm. Patient Care		\$182,384
	Patient Care Administrator		\$181,954
	Clinical Laboratory Manager		\$181,543
	Associate Director of Hospital		\$167,583
	Clinical Services Manager		\$160,643
	Assistant Director of Hospital		\$151,339
	Biomedical Instrument Engineer		\$145,642
	Poison Control Specialist		\$139,505
	Director of Clinic Nursing		\$135,479
	Asst. Adm. Patient Care		\$130,444
	Director of Medical Records		\$125,718
	Hospital Financial Manager		\$120,849
	Biomedical Equipment Tech II		\$118,115
	Medical Services Admin.		\$109,679
	Research/Clinical Programs Manager		\$107,133
	Manager Medical Ancillary Services		\$89,815
	Biomedical Equipment Tech I		\$89,066
	Clinical Interpreter		\$88,300
	Medical Services Mgr.		\$84,028
	RN Clinical Coordinator		\$78,566

	Lab Mgr. Adm.		\$77,592
(121)	Nursing Services	2,530	
	Senior Nurse Anesthetist		\$225,056
	Registered Nurse IV		\$160,643
	Nurse Anesthetist		\$168,394
	Physician Assistant		\$150,214
	Advanced Practice Registered Nurse		\$146,711
	Specialty Registered Nurse		\$146,711
	Registered Nurse III		\$133,281
	Certified Nurse Practitioner III		\$128,589
	Clinical Nursing Specialist II		\$120,655
	Head Nurse		\$120,655
	Nurse In-Service Instructor		\$111,886
	Clinical Nursing Specialist I		\$111,886
	Certified Nurse Practitioner II		\$111,817
	Registered Nurse II		\$105,200
	Registered Nurse I		\$99,402
	Medical Assistant		\$96,618
	Certified Nurse Practitioner I		\$93,389
	LPN II		\$75,453
	Nursing Unit Coordinator		\$69,079
	Patient Services Associate		\$63,133
	LPN I		\$61,108
	Patient Care Technician		\$49,267
(122)	Medical Ancillary Support	1,474	
	Pharmacy Specialist		\$194,100
	Pharmacist III		\$190,789
	Pharmacist II		\$184,610
	Pharmacist I		\$160,429
	Medical Imaging Electrical Engineer		\$151,596
	Audiologist		\$141,605
	Certified Technologist III		\$122,592
	Medical Technologist III		\$121,654
	Registered Dietitian		\$120,838
	Nutritionist		\$120,236
	Clinical Laboratory Supv.		\$112,264

	Respiratory Therapist Supervisor	\$105,201
	Clinical Technician III	\$105,200
	X-Ray Technician III	\$100,463
	Special Procedures Technician	\$96,617
	Certified Procedure Coding Spec.	\$96,616
	Medical Technologist II	\$95,355
	Certified Technologist II	\$93,389
	X-Ray Technician II	\$89,465
	Certified Technologist I	\$87,714
	Medical Technologist I	\$87,022
	Med Lab Technician	\$84,381
	Clinical Technician II	\$82,143
	X-Ray Technician I	\$78,462
	Lab Technician III	\$64,919
	Clinical Technician I	\$64,008
	Point of Service Coordinator	\$64,008
	Health Information Svs. Analyst II	\$44,458
	Health Information Svs. Analyst I	\$38,902
(123)	Rehabilitation Therapy Pool	105
	Dir. of Rehabilitation Services	\$150,710
	Dir. of Physical Therapy	\$131,052
	Dir. of Occupational Therapy	\$131,052
	Physical Therapist	\$119,579
	Occupational Therapist	\$113,958
	Speech Therapist	\$113,958
	Physical Therapist Assistant	\$100,698
(124)	Psychiatry Pool	121
	Mental Health Professional II	\$101,516
	Mental Health Professional I	\$95,757
	MAX. NO. OF EMPLOYEES	11,446

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty-five (625) temporary or part-time employees,

when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the University of Arkansas For Medical Sciences, the following number of part-time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a Nursing PRN Pool; for hundred ten (410), when needed, at rated of pay not to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as established herein during the next fiscal year, the extra help position(s) must be requested as a new extra help position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing qualifies individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$93,131,226
(02) PERSONAL SERVICES MATCHING	12,558,404
(03) FUNDED DEPRECIATION	1,193,320
(04) TEXARKANA AHEC	261,659
(05) POISON & DRUG INFO CENTER	828,587
(06) ADDITIONAL AHEC SUPPORT	2,408,643
(07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE	<u>5,819,458</u>
TOTAL AMOUNT APPROPRIATED	<u>\$116,201,297</u>

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$853,512,000
(02) EXTRA HELP	25,000,000
(03) OVERTIME	20,000,000
(04) PERSONAL SERVICES MATCHING	213,338,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	523,643,000
(B) CONF. & TRAVEL	20,000,000
(C) PROF. FEES	45,000,000
(D) CAP. OUTLAY	85,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	110,000,000
(07) DEBT SERVICE	50,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	40,000,000

(09)	CHILDREN'S JUSTICE ACT	250,000
(10)	WAR MEMORIAL PARKING FEES	50,000
(11)	INDIGENT CARE & BREAST CANCER RESEARCH PROGRAM GRANTS/AID	10,000,000
(12)	PHARMACY STUDENT LOANS	<u>550,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,996,343,000</u>

SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Advanced Nursing Practice Student Loan and Scholarship Program and the Advanced Nursing Practice Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
(02) RURAL ADVANCED NURSING PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$300,000</u>

SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
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(01) RURAL MEDICAL PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$300,000
(02) COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for the awarding of grants, chairs and contracts to researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) BREAST CANCER RESEARCH PROGRAM EXPENSES	<u><u>\$1,194,216</u></u>

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2021-2022</u>
(01) ADDITIONAL SUPPORT FOR THE ARKANSAS POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>

TOTAL AMOUNT APPROPRIATED \$299,959

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u>\$500,000</u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Domestic Peace Fund, for operations of domestic violence shelter programs and statewide grants to domestic violence shelters by the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to

be payable from the University of Arkansas Medical Center Fund, for child abuse and neglect expenses and grants of the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	<u>\$5,251,521</u>

SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, and grants of the Building Effective Services for Trauma programs for children and adolescents of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	\$1,334,728
(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION	500,000
(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,034,728</u>

SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) POISON & DRUG INFORMATION CENTER PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES	<u>\$400,000</u>

SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences - Healthcare Initiative for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2021-2022</u>
(01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$546,000</u>

SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES	<u>\$250,000</u>

SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>

SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ADULT SICKLE CELL DISEASE PROGRAM INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$379,993</u>

SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services and maintenance and operating expenses of the Arkansas Center for Health Improvement, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) ARKANSAS CENTER FOR HEALTH IMPROVEMENT EXPENSES	<u>\$500,000</u>

SECTION 22. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas by the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

SECTION 23. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences National Cancer Institute Designation Trust Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,

2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$18,503,906
(02) PERSONAL SERVICES MATCHING	5,181,094
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	6,000,000
(05) OVERTIME	15,000
(06) WPRCI CONNECT NURSE NAVIGATION PROGRAM EXPENSES	<u>1,350,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$41,350,000</u>

SECTION 24. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) PERSONAL SERVICES & OPERATING EXPENSES OF PANS/PANDAS CLINIC & PROGRAMS	<u>\$175,000</u>

SECTION 25. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Rural Broadband I.D. Expenses Trust Fund, for rural broadband grants by the University of Arkansas for Medical Sciences Institute for Digital Health and Innovation for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) RURAL BROADBAND GRANTS	<u>\$5,000,000</u>

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

LEGISLATIVE FINDINGS AND INTENT.

(a) The General Assembly finds that:

(1) Generally, local entities do not budget for or have funds available for broadband due-diligence business studies in connection with making application for federal grants or loans for broadband development programs;

(2) In order to spur further development of broadband in rural Arkansas, it is necessary for local entities to conduct due-diligence business studies before application for federal grants or loans for broadband development programs;

(3) Expenses associated with broadband due-diligence business studies can be burdensome to rural Arkansas communities, and it is in the best interest of all Arkansans to make this investment;

(4) Under current Arkansas law, only certain eligible telecommunications carriers have benefitted from the Arkansas High Cost Fund, which underwrites broadband deployment; and

(5) It is necessary to provide funds to local entities to further wide-spread broadband deployment, particularly in unserved and underserved rural Arkansas, and to determine the feasibility of broadband deployment for local entities that currently do not have federally-defined broadband services and where these broadband due-diligence business studies have not been conducted before.

(b) It is the intent of the General Assembly to provide funds to local entities to defray expenses for broadband due-diligence business studies in connection with preparation for federal grant and loan applications for broadband development programs administered by the Federal Communications Commission, the United States Department of Agriculture, or other federal agency to spur federally-defined broadband development in rural Arkansas.

The provisions of this section shall be in effect only from July 1, ~~2020~~

2021 through June 30, ~~2021~~ 2022.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MANAGEMENT OF RURAL BROADBAND I.D. EXPENSES TRUST FUND GRANT APPLICATION PROCESS.

(a) The Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences shall manage the Rural Broadband I.D. Expenses Trust Fund grant application process for local entities.

(b) The Institute for Digital Health and Innovation shall:

- (1) Determine Rural Broadband I.D. Expenses Trust Fund grantees;
- (2) Promulgate rules necessary to implement this act;
- (3)(A) Determine the amount of the Rural Broadband I.D. Expenses

Trust Fund grant funds disbursed to an applicant.

(B) An applicant may be a prospective and qualified applicant for a federal grant or loan for a broadband development program under the federal regulations promulgated by the Federal Communications Commission, the United States Department of Agriculture, or other federal agency;

(4) Make the determination if the grants shall be awarded; and

(5) Inform the Treasurer of State when a determination is made for the awarding of Rural Broadband I.D. Expenses Trust Fund grants.

(c) The Rural Broadband I.D. Expenses Trust Fund grants awarded under this act shall:

(1) Not exceed seventy-five thousand dollars (\$75,000) per grant;

(2) Be limited to thirty (30) total one-time grant awards; and

(3) Be made to a federally deposit-insured financial institution designated by the local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee.

(d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee shall:

(A) Manage the funds it receives for conducting the broadband due-diligence business studies; and

(B) File with the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences an audited

accounting of disbursed funds for conducting the broadband due-diligence business studies, including information concerning the organizations conducting the broadband due-diligence business studies, the amount paid to those organizations, and the due date of the broadband due-diligence business studies.

(2) The accounting described in subdivision (d)(1)(B) of this section shall be filed no later than:

(A)(i) Four (4) months from the date of receipt of the funds.

(ii) A local entity that files an accounting filed under subdivision (d)(2)(A)(i) of this section shall file an additional accounting at the conclusion of the broadband due-diligence business study; or

(B) Nine (9) months after receipt of the funds.

(3) Any funds not spent on the broadband due-diligence business study shall be paid back to the Treasurer of State within nine (9) months after receipt of the disbursement.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE OVERSIGHT.

(a) The General Assembly shall maintain oversight of the Rural Broadband I.D. Expenses Trust Fund grant program under this act by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by law before Rural Broadband I.D. Expenses Trust Fund grants are awarded.

(b) The Director of the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences and the Treasurer of State, or their designees, shall:

(1) Report to the General Assembly before Rural Broadband I.D. Expenses Trust Fund grants are awarded;

(2)(A) File an semiannual report detailing:

(i) The balance of the Rural Broadband I.D. Expenses Trust Fund as of the reporting date;

(ii) A list of the administrative overhead costs paid for from the Rural Broadband I.D. Expenses Trust Fund; and

(iii) A detailed description of the grant applications received and the amount of the Rural Broadband I.D. Expenses Trust Fund grant funds that were disbursed.

(B) The semiannual reports required under subdivision (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each year to the:

(i) Governor;

(ii) Legislative Council or, if the General Assembly is in session, the Joint Budget Committee; and

(iii) Joint Committee on Advanced Communications and Information Technology.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
INVESTMENT OF FUNDS.

(a)(1) The Treasurer of State shall invest the moneys available in the Rural Broadband I.D. Expenses Trust Fund.

(2) The investment of funds under this section is exempt from § 19-3-518(a)(2)(B)(i)(b) and (c).

(b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be invested in any instrument that is:

(1) Listed in § 19-3-518(b)(1)(B); and

(2) Approved by the guidelines established by the State Treasury investment policy approved by the State Board of Finance.

(c) Assuming reauthorization of the Rural Broadband I.D. Expenses Trust Fund by the General Assembly, moneys remaining in the Rural Broadband I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward and be made available for the purposes stated in this section in the next fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL REPORTING REQUIREMENT BY LOCAL ENTITY AS RURAL BROADBAND I.D. EXPENSES TRUST FUND GRANTEE.

A local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee under this act shall:

(1) Report to the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences semiannually about the status of the local entity's broadband due-diligence business study; and

(2) Cite reports and analyses finalized as a consequence of the Rural Broadband I.D. Expenses Trust Fund grant award.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL FUNDING AVAILABLE.

(a) If an application by a local entity for a federal grant or loan for a broadband development program is made and successfully awarded by the United States Government, then the local entity as grantee shall report and disclose the award received from the federal government within thirty (30) days of the award notification to the:

(1) Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences;

(2) Governor;

(3) Legislative Council or, if the General Assembly is in session, the Joint Budget Committee; and

(4) Joint Committee on Advanced Communications and Information Technology.

(b)(1) If an award is made by the United States Government, additional funds shall be disbursed to the local entity as a grantee or awardee, as designated by the grantee, to initiate the broadband project.

(2) The additional awards shall be in the amount of two hundred thousand dollars (\$200,000).

(3) It is anticipated that these funds shall defray expenses related to conclusion of the federal grant or loan, including without

limitation the expenses of obtaining a letter of credit, a bankruptcy opinion, or eligible telecommunications carrier application expenses, as required by the federal grant or loan awarded.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING RELATED TO COMMENCEMENT OF BROADBAND DEVELOPMENT PROGRAM FUNDED BY FEDERAL GRANT OR LOAN. A local entity that has been awarded a federal grant or loan for a broadband development program shall report the status of the broadband development program to the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences within nine (9) months of the award of the federal grant or loan.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SUBMISSION OF MAPPING INFORMATION TO ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE REQUIRED.

(a) A local entity shall coordinate with the Arkansas Geographic Information Systems Office to provide mapping information to the Arkansas Spatial Data Infrastructure (ASDI) for preparation of legal descriptions and digital mapping for the relevant incorporated or unincorporated areas.

(b) A local entity that has been awarded a state or federal grant or loan shall provide information concerning broadband mapping to the Arkansas Geographic Information Systems Office in compliance with the Arkansas Geographic Information Systems Office Policy Statement PS-01, Arkansas Spatial Data Infrastructure (ASDI) Data Loading and Retirement Procedures.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of

the Chancellor of the University of Arkansas for Medical Sciences or his or her designee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State funds from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation – Cash Funds in this Act to the National Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in subsection (i) herein shall be implemented until the Chief Fiscal Officer of the State has determined sufficient funding is available to be transferred, and the transfer has received prior review by the Arkansas Legislative Council or, if meeting in Regular or Fiscal Session, the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a ~~new~~ program for the comprehensive care of Adult Sickle Cell Disease to be known as the University of Arkansas for Medical Sciences Adult Sickle Cell Disease Program. The program will facilitate the continued development of adult sickle cell disease treatment, preventive care, education, and training for health care professionals and related personnel utilizing the University of Arkansas for Medical Sciences' Area Health Education Centers throughout the State and ~~Center for Distance Health~~ Institute for Digital Health and Innovation. Funding for the Program will be from general revenue and cash funds from fees for services, donations, grants, and federal funds. The University of Arkansas for Medical Sciences will not assume responsibility for funding the Program until such time as the General Assembly appropriates and funds the Program.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence Shelter Programs and Grants appropriation section of this act shall be

equally distributed to domestic violence shelters as determined by the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to carry out the intent of the General Assembly regarding the grant appropriations authorized in the Domestic Violence Shelter Programs and Grants appropriation section of this act.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - CENTER FOR DENTAL EDUCATION. There is hereby established a ~~new~~ center in Arkansas for Dental Education in cooperation with the University of Tennessee Dental School, the University of Arkansas for Medical Sciences and Arkansas Children's Hospital. The Center shall be known as the University of Arkansas for Medical Sciences Center for Dental Education. The Center will facilitate the continued development of dental education, its specialties and services for the citizens of Arkansas.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical, nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third

percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in the Grants to Children's Hospital, Regular Salaries and Operating Expenses for Indigent Care line item of the Operations appropriation section of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make special allowances available, in such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a part of the salaries of the physicians, dentists, and other professional faculty employed by the University of Arkansas for Medical Sciences from receipts of professional income in the care of patients and/or funds received from federal agencies, foundations, and other private sponsors in support of research. Provided that any such allowance shall not exceed, for any employee, an amount equal to two and one half (2 & 1/2) times that portion of the salary authorized by the General Assembly to be paid from the University of Arkansas Medical Center Fund.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas is hereby authorized to make available to the President of the University of Arkansas special allowances in such amounts as the Board may determine to be justified at the University of Arkansas for Medical Sciences, for the use of the Chancellor and his deans, representatives, department heads, and

directors at the University of Arkansas for Medical Sciences in recruitment of faculty and staff members. Upon approval by the President and the Board of Trustees, such funds shall be administered by the Chancellor, who shall assure that the total amount expended for such purposes does not exceed one hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof as may be authorized by the Board of Trustees. The funds authorized by this Section shall come from a source other than state tax dollars appropriated by the General Assembly or charges made to students for tuition, fees, room and board, or other purposes. Each year the Chancellor shall furnish to the President of the University of Arkansas, the Board of Trustees, and the Arkansas Legislative Joint Auditing Committee a report showing for each expenditure the date, the amount, the names of persons to whom the expenditure was made, and the purpose for which the expenditure was made.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated by this Act may be utilized for the purpose of contracting with physician-teachers and teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physician-teachers, teachers in other health related fields and their associates shall require the prior approval of the agency head only and be reported quarterly to the Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified

patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four percent (24%) of the hourly rate paid as a shift differential. In addition, all unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 times their base hourly rate. Employees required to work in specialty areas will be eligible to receive up to ten percent (10%) of the hourly rate paid as a specialty differential while working in such areas. When overtime, shift differentials, standby pay, incentive pay and/or specialty differential are provided to employees as herein described, the total may exceed the line item maximum salaries for those positions as included in this Act. The positions of Patient Care Administrator, Associate Administrator, and Assistant Administrator of Patient Care as authorized in the Regular Salaries - Operations section of this Act shall be excluded from coverage of this Section. In addition, the Board of Trustees may also make special compensation allowances available, in such amounts as the Board may determine or justify equitable in view of the current requirements for Registered Nurses in the Clinical Programs of the University of Arkansas for Medical Sciences and the availability of Registered Nurses for employment in the Little Rock metropolitan area. However, under no condition shall the special allowances approved by the Board of Trustees for a single individual exceed the state line item maximum by more than twenty percent (20%) for those positions included in this Act.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. Of the funds appropriated in the Operations appropriation section of this Act, \$250,000 each year may be allocated as the State's portion of the operating cost of a Child Care Facility of the University of Arkansas for Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, ~~2021~~ 2022 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
- (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay stipends to students engaged in post-graduate clinical training in accredited

programs of the University of Arkansas for Medical Sciences, from "Regular Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number Of Positions	Annual Stipend
	2020-2021	2020-2021
	<u>2021-2022</u>	<u>2021-2022</u>
Housestaff	673 <u>710</u>	
AHEC Housestaff	190	
1. Residents		\$67,334 <u>\$69,179</u>
2. Interns		\$53,341 <u>\$55,492</u>

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical Sciences may designate up to forty-five percent (45%) of the regular gross salary (or stipend) of a minister or other clergy employed as a Chaplain or appointed as a Chaplain Resident, as a housing allowance, to the extent used by the person to rent or provide a home, according to the guidelines of the Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-404(b)(9).

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is hereby authorized to utilize funds appropriated by this Act to extend provisions of Act 688 of 1989 to authorize procedures for the disbursement of Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction of reporting, as provided by Arkansas Code 19-4-1609.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas ~~Department~~ Division of Higher Education shall establish and maintain for the ~~2020-2021~~ 2021-2022 fiscal year a pool of three hundred (300) nonclassified positions ~~at a salary level not to exceed \$307,741. A position established under this section shall not exceed the salary rate of the highest maximum annual salary rate authorized by the General Assembly in the institution's appropriation act.~~

These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2020-2021~~ 2021-2022 fiscal year exceed the number of positions allocated to the University by the Legislature. The University shall provide justification to the Arkansas ~~Department~~ Division of Higher Education for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, approved by the University Board or their designee, and approved by the Legislative Council or Joint Budget Committee. Furthermore, the Arkansas ~~Department~~ Division of Higher Education shall establish and maintain for the ~~2020-2021~~ 2021-2022 fiscal year a pool of three hundred (300) career service positions up to a C130. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2020-2021~~ 2021-2022 fiscal year exceed the number of positions in a classification allocated to the University by the Legislature. The University shall provide justification to the Arkansas ~~Department~~ Division of Higher Education for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, recommended by the Arkansas ~~Department~~ Division of Higher Education, and approved by the Legislative Council or Joint Budget Committee.

(b) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying the job titles and the maximum grade or salary attached to those salaries. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing growth pools in

subsection (a) of this section and since the General Assembly has granted the institution broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council or Joint Budget Committee in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be administered under the direction of Arkansas Children's Hospital. Arkansas Children's Hospital shall enter into a cooperative agreement and/or contract with the University of Arkansas for Medical Sciences-Department of Pediatrics for services required to deliver the programs of the Child Health and Family Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of professionals, CHFLI shall provide a statewide effort to explore, develop and evaluate new and better ways to address medically, socially and economically interrelated health and developmental needs of children with special health care needs and their families. CHFLI priorities shall include, but are not limited to, wellness and prevention, screening and diagnosis, treatment and intervention, training and education and research and evaluation. Arkansas Children's Hospital and the University of Arkansas for Medical Sciences-Department of Pediatrics shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs and services offered through CHFLI.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Parking Services from Fees to War Memorial.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship Program Loans and/or Scholarships and the Community Match Student Loan and Scholarship Program Loans and/or Scholarships have the goal of providing primary care physicians in rural Arkansas, transfers may be made in such amounts as are required between the line items made in the appropriation for "Medical Loans and Scholarships".

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging from expanding medical research and patient care issues and the necessity of recruiting and retaining qualified medical, research, and related support personnel, the University of Arkansas for Medical Sciences or its successor is authorized for the ~~2020-2021~~ 2021-2022 fiscal year a pool of seven hundred (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the ~~2020-2021~~ 2021-2022 fiscal year require additional positions, either in title, in classification, or in number, that are not authorized or contemplated by the General Assembly in the Regular Salaries - Operations section of this Act.

(b) The University of Arkansas for Medical Sciences is authorized to

access the "Clinical Expansion and Research Pool" positions authorized in this Section at any time during the fiscal year when it is determined by the Chancellor of the University of Arkansas for Medical Sciences, subject to the review and approval by the Board of Trustees, that the need for additional positions exists. Only medical or research positions shall be established under this provision. The Chancellor of the University of Arkansas for Medical Sciences shall provide a quarterly report detailing the justification of allocation of positions from this "Clinical Expansion and Research Pool" to the Chief Fiscal Officer of the State, to the ~~Department~~ Arkansas Division of Higher Education, and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the positions.

(c) If the University of Arkansas for Medical Sciences requests continuation of any "Clinical Expansion and Research Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

(d) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the requirement of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL COMPENSATION. On-call duty or standby duty differential may be authorized for a Classified or Non-Classified patient care employee whose job requires him or her to provide services when there is no regularly scheduled staff coverage. An employee shall not exceed 128 hours during any seven-day period, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate compensation.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event the amount of general revenue distributed to the University of Arkansas Medical Center Fund for the Department of Pediatrics and the Psychiatric Research Institute each fiscal year is at least equal to the amount distributed during the 2012-13 fiscal year, an amount not less than seven hundred thousand dollars (\$700,000) shall be allocated and made available as follows: four hundred fifty thousand dollars (\$450,000) each fiscal year shall be made available exclusively to support the purposes and goals to improve screening, monitoring and care for abused children and adolescents through the Child Safety Centers or the University of Arkansas for Medical Sciences as referred by the Child Safety Centers. Maintenance of statewide screening and assessment protocols as well as evidence-based training of mental health professionals are to be considered critical components of the overall goals. For the provision of assessment and therapeutic services, these funds are to be provided to the Child Safety Centers through contracts from the University of Arkansas for Medical Sciences. The contracts will stipulate the terms of the agreement and reporting requirements; an amount not to exceed fifty thousand dollars (\$50,000) may be utilized for administrative costs as may be necessary to administer the program or if determined not to be needed for administrative costs may be placed in reserve for future needs of the program. The remaining two hundred thousand dollars

(\$200,000) shall be allocated and made available to the Department of Pediatrics for expenses for medical examinations, consultation, education and training as stipulated in the terms of agreement between the Chancellor of the University of Arkansas for Medical Sciences and the Department of Pediatrics.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical Sciences (UAMS) and the Department of Human Services shall enter into a Memorandum of Understanding (MOU) to determine any reimbursement, administrative charges or fees for the State Olmstead plan or for processing or administration of State match funds charges as reimbursement funding for federal financial participation under the Medicaid's Disproportionate Share (DSH) reimbursement program or any other arrangements or agreements that could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 58. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 59. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

/s/ Joint Budget Committee