

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

SENATE BILL 221

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS - DIVISION OF AGRICULTURE APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Division of Agriculture for the 2021-2022 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2021-2022 |
|--|---------------------------------|--------------------------|--|
| <u>DIVISION OF AGRICULTURE</u> | | | |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Senior Associate Vice President | 2 | \$205,717 |
| (2) | Associate VP | 7 | \$201,028 |
| (3) | District Director | 4 | \$185,956 |
| (4) | Assistant VP | 5 | \$175,903 |



| | | | |
|------|---|-----|------------|
| (5) | Project/Program Administrator | 154 | |
| | Executive Project/Program Director | | \$172,173 |
| | Sr. Project/Program Director | | \$122,537 |
| | Project/Program Director | | \$112,748 |
| | Project/Program Manager | | \$102,176 |
| | Project/Program Specialist | | \$88,156 |
| | Executive Assistant | | \$82,563 |
| (6) | County Ext. Agent | 245 | |
| | County Ext. Agent IV | | \$165,931 |
| | County Ext. Agent III | | \$160,400 |
| | County Ext. Agent II | | \$111,894 |
| | County Ext. Agent I | | \$103,717 |
| (7) | Resident Director in Charge | 9 | \$130,692 |
| (8) | Associate for Administration | 6 | \$88,156 |
| (9) | Systems Analyst | 2 | \$74,937 |
| (10) | Computer Support Coordinator | 2 | \$72,055 |
| (11) | Computer Support Specialist | 4 | \$66,619 |
| (12) | Website Developer | 1 | \$64,056 |
| (13) | Computer Support Analyst | 2 | \$61,593 |
| (14) | Skilled Trades Pool | 9 | |
| | Skilled Trades Foreman | | \$61,593 |
| | Skilled Trades Supervisor | | \$59,224 |
| | Skilled Tradesman | | \$56,946 |
| | Skilled Trades Helper | | \$43,274 |
| | Apprentice Tradesman | | \$38,471 |
| (15) | Computer Support Technician | 1 | \$56,946 |
| (16) | Computer Operator | 3 | \$54,756 |
| (17) | Network Analyst | 3 | \$54,756 |
| (18) | Computer Lab Technician | 1 | \$46,805 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>CLASSIFIED POSITIONS</u> | | |
| (19) | Fiscal Support Pool | 48 | |
| | Fiscal Support Manager | | GRADE C123 |
| | Fiscal Support Supervisor | | GRADE C118 |
| | Accountant II | | GRADE C117 |
| | Accountant I | | GRADE C116 |

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|------|------------------------------------|-----|------------|
| | Fiscal Support Analyst | | GRADE C115 |
| | Fiscal Support Specialist | | GRADE C112 |
| | Accounting Technician | | GRADE C110 |
| | Fiscal Support Technician | | GRADE C108 |
| (20) | Procurement Manager | 1 | GRADE C121 |
| (21) | Payroll Services Coordinator | 2 | GRADE C119 |
| (22) | Procurement Coordinator | 1 | GRADE C119 |
| (23) | Research Technologist | 11 | GRADE C119 |
| (24) | Editor | 1 | GRADE C117 |
| (25) | Human Resources Analyst | 2 | GRADE C117 |
| (26) | Maintenance Coordinator | 4 | GRADE C117 |
| (27) | Assistant Director of Farming | 4 | GRADE C116 |
| (28) | Buyer | 2 | GRADE C116 |
| (29) | HEI Program Coordinator | 14 | GRADE C116 |
| (30) | Administrative Support Pool | 219 | |
| | Administrative Assistant | | GRADE C115 |
| | Administrative Analyst | | GRADE C115 |
| | Administrative Support Supervisor | | GRADE C113 |
| | Administrative Specialist III | | GRADE C112 |
| | Administration Support Specialist | | GRADE C112 |
| | Administrative Specialist II | | GRADE C109 |
| | Administrative Support Specialist | | GRADE C109 |
| | Administrative Specialist I | | GRADE C106 |
| (31) | Benefits Analyst | 1 | GRADE C115 |
| (32) | Institution Human Resources Coord. | 2 | GRADE C115 |
| (33) | Maintenance Supervisor | 6 | GRADE C115 |
| (34) | Payroll Services Specialist | 4 | GRADE C115 |
| (35) | Print Shop Supervisor | 2 | GRADE C115 |
| (36) | Purchasing Specialist | 2 | GRADE C115 |
| (37) | Commercial Graphic Artist | 5 | GRADE C114 |
| (38) | Institutional Printer | 6 | GRADE C114 |
| (39) | Human Resources Specialist | 5 | GRADE C113 |
| (40) | Auto/Diesel Mechanic | 2 | GRADE C112 |
| (41) | Farm Foreman - Inst. | 13 | GRADE C112 |
| (42) | Maintenance Specialist | 8 | GRADE C112 |
| (43) | Research Assistant | 2 | GRADE C112 |

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|------|-----------------------------------|----|------------|
| (44) | Special Events Coordinator | 1 | GRADE C112 |
| (45) | Coordinator of Housekeeping | 1 | GRADE C111 |
| (46) | Printer | 1 | GRADE C111 |
| (47) | Campus Postmaster | 1 | GRADE C110 |
| (48) | Equipment Mechanic | 5 | GRADE C110 |
| (49) | Farm Maintenance Mechanic | 2 | GRADE C110 |
| (50) | Human Resources Assistant | 2 | GRADE C110 |
| (51) | Laboratory Technician | 17 | GRADE C110 |
| (52) | Landscape Specialist | 3 | GRADE C110 |
| (53) | Livestock News Reporter | 3 | GRADE C110 |
| (54) | Special Events Supervisor | 1 | GRADE C110 |
| (55) | Warehouse Specialist | 2 | GRADE C110 |
| (56) | Greenhouse Technician | 3 | GRADE C109 |
| (57) | Heavy Equipment Operator | 4 | GRADE C109 |
| (58) | Research Technician | 13 | GRADE C109 |
| (59) | CES Program Assistant | 78 | GRADE C108 |
| (60) | Maintenance Assistant | 2 | GRADE C108 |
| (61) | Multi-Media Technician | 1 | GRADE C108 |
| (62) | Research Field Technician | 18 | GRADE C108 |
| (63) | Institutional Services Shift Supv | 2 | GRADE C107 |
| (64) | Agriculture Farm Technician | 16 | GRADE C106 |
| (65) | Agriculture Lab Technician | 37 | GRADE C106 |
| (66) | Shipping and Receiving Clerk | 4 | GRADE C105 |
| (67) | Institutional Services Supervisor | 4 | GRADE C104 |
| (68) | Institutional Services Assistant | 8 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

| | | | |
|------|-------------------------|-----|-----------|
| (69) | Faculty | 275 | |
| | Distinguished Professor | | \$227,321 |
| | University Professor | | \$210,590 |
| | Professor | | \$194,516 |
| | Associate Professor | | \$165,931 |
| | Assistant Professor | | \$156,999 |
| | Curator | | \$132,506 |
| | Instructor | | \$111,894 |
| (70) | Department Chairperson | 11 | \$198,689 |

| | | | |
|---|---------------------------|-------|-----------|
| (71) | Research Scientist | 12 | \$144,754 |
| (72) | Program Associate | 190 | \$132,506 |
| (73) | Senior Graduate Assistant | 56 | \$104,924 |
| (74) | Post Doctoral Fellow | 60 | \$104,691 |
| (75) | Program Technician | 140 | \$88,154 |
| (76) | Program Assistant | 24 | \$83,811 |
| (77) | Graduate Assistant | 70 | \$57,837 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (78) | Faculty | 5 | |
| | Distinguished Professor | | \$195,709 |
| | University Professor | | \$191,243 |
| | Professor | | \$183,795 |
| | Associate Professor | | \$156,999 |
| | Assistant Professor | | \$152,189 |
| | Instructor | | \$101,168 |
| | MAX. NO. OF EMPLOYEES | 1,899 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Division of Agriculture for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|-----------------------|------------------|
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$52,863,000 |

| | |
|---------------------------------|----------------------------|
| (02) EXTRA HELP | 250,000 |
| (03) OVERTIME | 10,000 |
| (04) PERSONAL SERVICES MATCHING | 14,405,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 7,557,505 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 250,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$75,335,505</u></u> |

SECTION 4. ALLOCATION. There is hereby allocated, to the University of Arkansas - Division of Agriculture, as set out herein, the following amount of the funds appropriated in the State Operations appropriation section hereof, to the University of Arkansas - Division of Agriculture, there to be used as provided by law, for the fiscal year ending June 30, 2022, the following:

| ITEM | MAXIMUM ALLOCATION |
|-----------------------------|----------------------------|
| NO. | FISCAL YEAR |
| <u>NO.</u> | <u>2021-2022</u> |
| (1) DIVISION OF AGRICULTURE | <u><u>\$75,335,505</u></u> |

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| NO. | 2021-2022 |
| <u>NO.</u> | <u>2021-2022</u> |
| (01) REGULAR SALARIES | \$18,350,700 |
| (02) EXTRA HELP | 4,582,270 |
| (03) OVERTIME | 110,300 |
| (04) PERSONAL SERVICES MATCHING | 5,344,400 |
| (05) MAINT. & GEN. OPERATION | |

| | |
|---|---------------------|
| (A) OPER. EXPENSE | 27,627,400 |
| (B) CONF. & TRAVEL | 3,277,040 |
| (C) PROF. FEES | 2,881,720 |
| (D) CAP. OUTLAY | 10,502,400 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 16,652,150 |
| (07) DEBT SERVICE | 180,000 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 14,500 |
| (09) PROMOTIONAL ITEMS | <u>40,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$89,562,880</u> |

SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2022, the following:

| ITEM NO. | FISCAL YEAR 2021-2022 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$591,000 |
| (02) EXTRA HELP | 92,000 |
| (03) PERSONAL SERVICES MATCHING | 242,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 651,000 |
| (B) CONF. & TRAVEL | 25,000 |
| (C) PROF. FEES | 17,000 |
| (D) CAP. OUTLAY | 495,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | <u>1,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$3,113,000</u> |

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.