

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1004

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OZARKA COLLEGE
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ozarka College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, OZC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Vice-President for Admin. Services	1	\$141,390
(4)	Chief Fiscal Officer	1	\$132,588
(5)	Chief Student Officer	1	\$132,588



(6)	Chief Planning Officer	1	\$132,588
(7)	Chief Development Officer	1	\$132,588
(8)	Director of Human Resources	1	\$109,067
(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$103,466
(10)	Registrar	1	\$103,466
(11)	Director of Financial Aid	1	\$103,260
(12)	Director of Computer Services	1	\$101,535
(13)	Director of Off-Campus Operations	3	\$101,462
(14)	Business Manager	1	\$99,177
(15)	Director of Physical Plant	1	\$95,725
(16)	Director of Admissions	1	\$94,329
(17)	Assistant to the President	1	\$88,407
(18)	Project/Program Specialist	1	\$77,363
(19)	Aircraft Maintenance Coordinator	1	\$75,904
(20)	Computer Support Specialist	2	\$67,885
(21)	Information Systems Analyst	1	\$62,763
(22)	Director of Marketing/Public Relations	1	\$58,454
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
(23)	Fiscal Support Pool	3	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(24)	Accounting Coordinator	1	GRADE C121
(25)	Aviation Technician	1	GRADE C117
(26)	Administrative Support Pool	13	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112

	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(27)	Career Planning & Placement Specialist	1	GRADE C114
(28)	Landscape Supervisor	1	GRADE C113
(29)	Public Information Technician	1	GRADE C113
(30)	Maintenance Technician	3	GRADE C113
(31)	Financial Aid Specialist	2	GRADE C113
(32)	Student Recruitment Specialist	1	GRADE C113
(33)	Purchasing Technician	1	GRADE C112
(34)	Payroll Technician	1	GRADE C112
(35)	Special Events Supervisor	1	GRADE C110
(36)	Maintenance Assistant	1	GRADE C108
(37)	Institutional Services Assistant	4	GRADE C103
(38)	Watchman	1	\$32,885

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(39)	Division Chairperson	4	\$123,738
(40)	Librarian	1	\$112,339
(41)	Director of Adult Education	1	\$107,919
(42)	Instructor - Nursing/Resp. Therapy	4	\$101,820
(43)	Chief Flight Instructor	1	\$92,831
(44)	Special Instructor / Trainer	9	\$71,366

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(45)	Faculty	40	\$94,252
(46)	Part-Time Faculty	90	\$47,435

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(47)	Coordinator of Housekeeping	1	GRADE C111
(48)	Food Preparation Coordinator	1	GRADE C108
(49)	Childcare Technician	5	GRADE C105
(50)	Institutional Services Supervisor	1	GRADE C104
(51)	Food Preparation Technician	<u>1</u>	GRADE C102

MAX. NO. OF EMPLOYEES 220

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$3,478,970
(02) EXTRA HELP	125,000
(03) OVERTIME	100
(04) PERSONAL SERVICES MATCHING	1,095,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(06) FUNDED DEPRECIATION	200
(07) CAPITAL IMPROVEMENTS	<u>200</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,700,270</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
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(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	300,000
(03) OVERTIME	1,000
(04) PERSONAL SERVICES MATCHING	2,750,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	1,500,000
(07) DEBT SERVICE	1,000,000
(08) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,501,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

2022.