

Stricken language will be deleted and underlined language will be added.

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1016

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF COMMERCE - ARKANSAS DEVELOPMENT FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF COMMERCE - ARKANSAS DEVELOPMENT FINANCE AUTHORITY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Commerce - Arkansas Development Finance Authority for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	U019U	ACOM ADFA EXECUTIVE DIRECTOR	1	GRADE SE03
(2)	N024N	ACOM DIRECTOR STUDENT LOAN AUTHORITY	1	GRADE SE01
(3)	N066N	ACOM CHIEF COMM & LEGISLATIVE AFFAIRS	4	GRADE GS14
(4)	A017N	ACOM ADFA PUBLIC FINANCE OFFICER	1	GRADE GS13
(5)	A007N	ACOM ASLA FED PROGRAMS FINANCIAL OFFICER	1	GRADE GS13



(6)	G027C ACOM ADFA PROGRAM OFFICER	9	GRADE GS12
(7)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
(8)	A040C ACOM ADFA FISCAL PROGRAM MANAGER	4	GRADE GS10
(9)	A051C ACOM ADFA FINANCE PROGRAM COORDINATOR	5	GRADE GS09
(10)	A082C ACCOUNTANT II	2	GRADE GS08
(11)	A071C ACOM ADFA FINANCE PROGRAM ANALYST	4	GRADE GS08
(12)	A022C STUDENT LOAN FINANCE SPECIALIST	1	GRADE GS08
(13)	G173C ACOM ADFA PROGRAM COORDINATOR	9	GRADE GS07
(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(15)	A076C FINANCE PROGRAM ANALYST	1	GRADE GS07
(16)	A080C ACOM FINANCE AUTHORITY SPECIALIST	6	GRADE GS06
(17)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
(18)	R025C HUMAN RESOURCES ANALYST	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	56	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Commerce - Arkansas Development Finance Authority for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Commerce, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services, operating expenses, data processing services and grants and aid by the Department of Commerce - Arkansas Development Finance Authority for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$3,224,271
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	1,024,944

(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	611,458
(B) CONF. & TRAVEL	60,000
(C) PROF. FEES	123,810
(D) CAP. OUTLAY	23,000
(E) DATA PROC.	0
(05) GRANTS / AID-HOUSING RENTAL ASSISTANCE	6,600,000
(06) DATA PROCESSING SERVICES	264,512
(07) HUD HOME PROGRAM	16,341,215
(08) FEDERAL HOUSING PROGRAMS	<u>3,400,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,713,210</u></u>

SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY COMMITTEE. There is hereby appropriated, to the Department of Commerce - Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Department of Commerce - Arkansas Development Finance Authority - Arkansas Housing Trust Fund Advisory Committee for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) AR HOUSING TRUST FUND	<u><u>\$7,825</u></u>

SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORITY DIVISION. There is hereby appropriated, to the Department of Commerce, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Department of Commerce - Arkansas Development Finance Authority - Student Loan Authority Division for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$356,403
(02) PERSONAL SERVICES MATCHING	103,609
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	110,312
(B) CONF. & TRAVEL	13,972
(C) PROF. FEES	1,818,875
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,403,171</u></u>

SECTION 6. APPROPRIATION - DIS IT. There is hereby appropriated, to the Department of Commerce, to be payable from cash funds as defined by Arkansas Code 19-4-801, for purchase of computer equipment and related software for the Department of Commerce - Arkansas Development Finance Authority for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) COMPUTER EQUIPMENT & RELATED SOFTWARE	<u><u>\$15,000,000</u></u>

SECTION 7. APPROPRIATION - NATIONAL HOUSING TRUST FUND GRANT. There is hereby appropriated, to the Department of Commerce, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses for implementation of the Federal Housing Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) FEDERAL HOUSING PROGRAM	<u><u>\$15,000,000</u></u>

SECTION 8. APPROPRIATION - ARKANSAS HOUSING TRUST FUND. There is hereby appropriated, to the Department of Commerce - Arkansas Development Finance Authority, to be payable from the Miscellaneous Agencies Fund Account, for a grant or transfer to the Arkansas Housing Trust Fund to provide assistance for eligible activities proposed by eligible applicants, including without limitation grants, loans, loan guarantees, and loan subsidies of the Department of Commerce - Arkansas Development Finance Authority for the fiscal year ending June 30, 2023, the sum of.....\$5,000,000.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1, 2022.